

STUDENT EQUITY - BASED INDEX
EXISTING AND NEW INVESTMENTS
FISCAL YEAR 2015-2016

Table with columns: School Name, Home Fund Center, School Type Desc, Local District, Board District, FY14-15 Dup %, FY 15-16 Dup %, E-Cast Enrollment FY 15-16 w Special Day Classes, Library Aide 10400 FY 16, Librarian 10400 FY 16, *Custodial 10400 FY 16, Office Tech 10400 FY 16, REED 10354 FNO 16, TSP 10183 FY 16, Underfunded Middle School Instructional Material Account 10400 FY 16, Parental Involvement 10405 FY 16, Reduce Class Size Middle & High School Math & English Language Arts 10400 FY 16, Assistant Principal 10400 FY 16, Per Pupil Allocation 10397, Counselor 10434 FY 16, Librarian 10400 FY 16, Assistant Principal 10400 FY 16, Office Technician 10400 FY 16, Total Investment, Per Pupil.

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Aggeler Community Day	1850601	8-Community Day	NW	3	50.55%	135.16%	97	\$0	\$0	\$0	\$0	\$548	\$0	\$25,950	\$0	\$732	\$0	\$0	\$-	\$0	\$0	\$0	\$0	\$27,230
William J. Johnston Community Day	1858901	8-Community Day	S	7	112.72%	122.16%	160	\$0	\$0	\$0	\$0	\$666	\$0	\$36,450	\$0	\$1,214	\$0	\$0	\$-	\$0	\$0	\$0	\$0	\$38,330
Richard A. Alonzo Community Day	1867001	8-Community Day	W	4	90.67%	123.49%	136	\$0	\$0	\$0	\$0	\$705	\$0	\$32,050	\$0	\$1,095	\$0	\$0	\$-	\$0	\$0	\$0	\$0	\$33,850
West Hollywood Opportunity	1873001	8-Community Day	W	4	83.78%	73.42%	84	\$0	\$0	\$0	\$0	\$508	\$0	\$7,300	\$0	\$346	\$0	\$0	\$-	\$0	\$0	\$0	\$0	\$8,154
Ramona Opportunity High	1880701	8-Community Day	E	2	138.89%	171.76%	89	\$0	\$0	\$0	\$0	\$587	\$0	\$27,400	\$0	\$869	\$0	\$0	\$-	\$0	\$0	\$0	\$0	\$28,856
Tri-C Community Day	1899101	8-Community Day	C	2	134.18%	120.98%	181	\$0	\$0	\$0	\$0	\$743	\$0	\$33,700	\$0	\$1,613	\$0	\$0	\$-	\$0	\$0	\$0	\$0	\$36,056
Total							527,108	\$10,989,320	\$2,915,712	\$2,230,112	\$2,990,946	\$1,000,004	\$14,054,340	\$115,291,600	\$3,498,943	\$3,977,782	\$10,911,816	\$11,002,536	\$30,800,000	\$12,981,848	\$965,592	\$3,057,942	\$1,709,310	\$228,377,803

Per Pupil

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