																					ADDITIONA	L RESOURCES	6	1	
							E-Cast Enrollment FY 15-16 w	Library Aide	Librarian	*Custodial	Office Tech	Advisor Registration			Underfunded Middle School Instructional Material Account	Parental	Reduce Class Size Middle & High School Math & English Language	Assistant Principal	Per Pupil	Counselor		Assistant	Office		
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	Special Day	10400	10400	10400	10400	10400	REED 10354	TSP 10183	10400	10405	Arts	10400	Allocation	10434	Librarian	Principal	Technician	1	
School Name	Center	Desc	District	District	Dup %	Dup %	Classes	FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 16	10400 FY 16	10400 FY 16	Total Investment	t
Albion Street Elementary	1201401 1-	,	E	2	140.71%	161.69%	236	\$21,380	\$0					\$70,650	· ·		\$0	\$0		\$0			Ψ°	\$94,541	
Aldama Elementary	1202701 1-		C	5	124.21% 160.65%	138.65%	578 687	\$21,380 \$21,380	\$0 \$0	· ·	\$0		. , , ,	\$140,100 \$218.800	\$0		\$0 \$0	\$0 \$71,912		\$0 \$0				\$166,496 \$319,411	
Alexandria Avenue Elementary Harvard Elementary	1204101 1- 1204201 1-	,	W	2	141.29%	173.48% 165.83%	469	\$21,380	\$0 \$0	\$0	\$(\$138,600	·		\$0	\$71,912		\$0		, ,,,		1 7	_
Allesandro Elementary		-Elementary	C	5	101.33%	125.40%	425	\$21,380	\$0	7.	\$(\$0		\$0	\$0		\$0	<u> </u>		7.	· · · · · · · · · · · · · · · · · · ·	_
Alta Loma Elementary	1208201 1-	-Elementary	W	1	132.77%	156.54%	622	\$21,380	\$0	\$0	\$(\$	0 \$0	\$160,450			\$0	\$0	\$ -	\$0	\$(\$0	\$0	, . , .	
Ambler Avenue Elementary		Elementary	S	7	91.27%	95.19%	432	\$21,380	\$0	\$0	\$0			\$75,600			\$0	\$0		\$0					_
Amestoy Elementary	1209601 1- 1211001 1-		S NW	7	127.19% 133.95%	142.22% 148.31%	792 424	\$21,380 \$21,380	\$0 \$0		\$0			\$203,900 \$115,050	\$0		\$0 \$0	\$71,912 \$0		\$0 \$0					_
Anatola Avenue Elementary Andasol Avenue Elementary	1211701 1-	,	NW	6	82.55%	84.52%	424	\$21,380	\$0 \$0		\$(\$45,650				\$0		\$0	<u> </u>				_
Angeles Mesa Elementary	1212301 1-		W	1	122.43%	137.00%	396	\$21,380	\$0	\$0	\$0			\$92,900			\$0	\$0		\$0					_
Ann Street Elementary	1213701 1-	-Elementary	Е	2	160.83%	181.25%	109	\$21,380	\$0	· ·	\$0						· · · · · ·	\$0		\$0			7.		_
Annalee Avenue Elementary	1214601 1-	,	S	7	94.44%	95.13%	254	\$21,380	\$0					\$48,750				\$0		\$0					_
Annandale Elementary Apperson Street Elementary	1215101 1-		C NE	5 6	110.20% 75.78%	139.81% 80.46%	308 408	\$21,380 \$21,380	\$0 \$0	· ·	\$0			\$79,450 \$41,850			\$0 \$0	\$0 \$0		\$0 \$0			7 -		_
Aragon Avenue Elementary	1216401 1- 1217801 1-		C	5	145.84%	177.21%	375	\$21,380	\$0 \$0	· ·	\$(\$41,850 \$116,050			\$0 \$0	\$0 \$0		\$0 \$0					
Arlington Heights Elementary	1217001 1-	,	W	1	142.16%	156.14%	548	\$21,380	\$0					\$144,300	\$0			\$0		\$0					_
Arminta Street Elementary	1220501 1-		NE	6	137.72%	143.43%	437	\$21,380	\$0	\$0	\$0	\$		\$127,050				\$0	\$ -	\$0	\$(\$0		\$152,459	_
Ascot Avenue Elementary	1221901 1-		С	5	159.41%	178.53%	920	\$21,380	\$0		\$(\$71,912		\$0					_
Atwater Avenue Elementary	1223301 1-	,	C	5	119.09%	126.18%	324	\$21,380	\$0	· ·				\$73,350			\$0	\$0		\$0			7 -		
Avalon Gardens Elementary Academy for Enriched Sciences	+	Elementary Elementary	S NW	3	119.72% 41.04%	124.72% 42.42%	268 264	\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0			\$62,650 \$13,350			\$0 \$0	\$0 \$0		\$0 \$0			7.		
Balboa Gifted/High Ability Magnet Elementary		Elementary	NW	3	23.13%	26.20%	748	\$21,380	\$0	7.	\$0			\$25,050			\$0	\$71,912		\$0					
Baldwin Hills Elementary	1227401 1-		W	1	81.22%	91.43%	391	\$21,380	\$0	· ·				\$56,350			\$0	\$0		\$0					_
Bandini Street Elementary	1228801 1-	,	S	7	120.00%	139.89%	346	\$21,380	\$0	<u> </u>	\$(· ·	\$0		\$0	<u> </u>		7.	· · · · · · · · · · · · · · · · · · ·	_
George De La Torre Jr. Elementary	1230101 1-		S	7	151.12%	164.30%	686	\$21,380	\$0		\$0						· ·	\$71,912		\$0			7.		_
Michelle Obama Elementary Playa Vista Elementary	1230201 1- 1230601 1-	,	NE W	6	158.02% 35.00%	191.73% 28.16%	841 489	\$21,380 \$21,380	\$0 \$0		\$0			\$254,650 \$14.400			\$0 \$0	\$71,912 \$0		\$0 \$0					_
Dr. Sammy Lee Medical and Health Science Magnet Ele		Elementary	C	2	150.25%	160.08%	513	\$21,380	\$0	· ·	\$(\$143,700			7.	\$0		\$0		, ,,,		. ,	_
Sally Ride Elementary: A SMArT Academy		-Elementary	C	5	153.60%	187.41%	540	\$21,380	\$0		\$(· ·		\$0	\$0		\$0	<u> </u>		7.	· · · · · · · · · · · · · · · · · · ·	_
Willow Elementary	1230901 1-	,	Е	5	141.52%	165.15%	549	\$21,380	\$0	\$0	\$0	\$	0 \$0	\$171,200	\$0		\$0	\$0		\$0	\$(\$0	\$0	, , , , , , , , , , , , , , , , , , , ,	_
Marguerite Poindexter LaMotte Elementary	1231101 1-		С	1	158.42%	182.02%	498	\$21,380	\$0	\$0	\$0			\$154,850			\$0	\$0		\$0	\$(7 -	\$181,591	_
Gerald A. Lawson Academy of the Arts, Mathematics and	1231201 1- 1231301 1-	,	W	1 7	140.94% 158.25%	165.17% 191.64%	656 745	\$21,380 \$21,380	\$0 \$0		\$(\$187,900 \$232,750	\$0		\$0 \$0	\$0 \$71,912	•	\$0 \$0		, , , ,	\$0	\$282,106 \$334,503	_
Dr. Lawrence H. Moore Math, Science, Technology Acad Barton Hill Elementary	1231501 1-	Elementary Elementary	S	7	131.40%	163.95%	745	\$21,380	\$0 \$0	<u> </u>	\$(· •		\$232,750	· ·		\$0 \$0	\$71,912		\$0	<u> </u>		7.	· · · · · · · · · · · · · · · · · · ·	_
Bassett Street Elementary	1232301 1-		NW	3	140.18%		849	\$21,380			Φ.					1 - 7	\$0	<u>↑</u> 74 040		\$0		0.0	00	#207.552	
Beachy Avenue Elementary	1232901 1-	Elementary	NE	6	138.15%	152.89%	570	\$21,380	\$0	\$0	\$(\$	0 \$0	\$171,950	\$0	\$5,350	\$0	\$0	\$ -	\$0	\$(\$0	\$0	\$198,680	_
Beckford Charter for Enriched Studies	1233501 1-	,	NW	3	29.65%		599	\$21,380			· ·		0 \$0					\$0		\$0					_
Beethoven Street Elementary RFK Community Schools - Ambassador School - Global	1234201 1- 1236901 1-	•	W C	2	87.24% 158.78%	87.27% 169.93%	308 412	\$21,380 \$21,380	\$0 \$0									\$0 \$0		\$0 \$0					
Teresa Hughes Elementary	1237501 1-	•	E	5	129.94%	151.24%	877	\$21,380	\$0 \$0		<u> </u>		0 \$0					\$71,912		\$0				· '	
Nueva Vista Elementary	1237801 1-		E	5	125.23%	143.88%	1089	\$21,380	\$0									\$0		\$0					
Maywood Elementary	1238101 1-		E	5	119.42%	153.68%	447	\$21,380	\$0	\$0			0 \$0	\$136,250	\$0	\$4,225	\$0	\$0	\$ -	\$0		\$0	\$0	\$161,855	_
Esperanza Elementary	1238301 1-		C	2	179.77%	205.85%	813	\$21,380	\$0									\$71,912		\$0			7.		_
Leo Politi Elementary Gratts Learning Academy for Young Scholars (GLAYS)	1238401 1- 1238501 1-		C	2	164.99% 155.27%	187.43% 184.08%	735 532	\$21,380 \$21,380	\$0 \$0		\$0		0 \$0 0 \$0					\$71,912 \$0		\$0 \$0					_
Gratts Learning Academy for Young Scholars (GLAYS) Frank del Olmo Elementary	1238501 1-		C	2	155.27%	173.26%	784	\$21,380	\$0 \$0		\$(\$0 \$71,912		\$0			<u> </u>		_
Huntington Park Elementary	1239101 1-	•	E	5	141.84%	166.25%	459	\$21,380	\$0		\$0			\$141,200				\$0		\$0					
Olympic Primary Center	1239201 1-	-Elementary	С	2	184.13%	177.90%	191	\$21,380	\$0	\$0			0 \$0	\$55,450	\$0	\$1,916	\$0	\$0	\$ -	\$0			\$0	\$78,746	6
Lake Street Primary	1239301 1-		С	2	147.37%	149.29%	215	\$21,380	\$0					. ,				\$0		\$0			7.		_
Belvedere Elementary	1239701 1- 1243801 1-		E NW	2	144.87% 131.86%	168.50% 157.18%	795	\$21,380 \$21,380	\$0 \$0									\$71,912 \$0		\$0 \$0					
Bertrand Avenue Elementary Blythe Street Elementary	1243801 1-	•	NW NW	6	131.86%	157.18%	403 449	\$21,380 \$21,380	\$0 \$0					\$121,850 \$136,950			\$0 \$0	\$0 \$0		\$0 \$0					
Bonita Street Elementary	1247301 1-		S	7	93.41%	87.18%	509	\$21,380	\$0		\$0				· ·			\$0		\$0			7.		_
Braddock Drive Elementary	1247901 1-		W	4	110.78%	122.53%	379	\$21,380	\$0	\$0	\$(\$	0 \$0		\$0	\$2,880		\$0	\$ -	\$0	\$(\$0	\$0	\$97,760	
Brainard Elementary	1248601 1-	•	NE	6	124.34%	125.44%	166	\$21,380	\$0	\$0			0 \$0					\$0		\$0			7.		_
Breed Street Elementary	1249301 1-		E	2	144.32%	176.24%	413	\$21,380	\$0	<u> </u>	\$0							\$0		\$0					_
Brentwood Science Bridge Street Elementary	1250701 1- 1252101 1-	,	W E	4	106.98% 135.49%	114.01% 150.20%	994 247	\$21,380 \$21,380	\$0 \$0				0 \$0 0 \$0					\$71,912 \$0		\$0 \$0			7.		
Driuge Street Elementary	1232101 1-	-Elementary		2	133.49%	100.20%	241	ą∠1,30U	\$0	1 \$0	\$(۵ ار	U \$0	\$0∠,200	y \$0	η	J \$0	\$0	φ -	\$0	1 20	ار \$0	y \$0	\$00,000	J

											FISC	CAL YEAR 201	5-2016												
							E-Cast Enrollment FY 15-16 w L	ibrary Aide	Librarian	*Custodial	Office Tech	Advisor Registration			Underfunded Middle School Instructional Material Account	Parental Involvement	Reduce Class Size Middle & High School Math & English Language	Assistant Principal	Per Pupil	Counselor		Assistant	Office		
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	Special Day	10400	10400	10400	10400	10400	REED 10354	TSP 10183	10400	10405	Arts	10400	Allocation	10434	Librarian	Principal	Technician	1	
School Name	Center	Desc	District	District		Dup %	Classes	FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 1	6 10400 FY 16		Total Investment	
Broad Avenue Elementary		-Elementary	S	7	110.09%	118.94%	714	\$21,380	\$0	\$0 \$0	\$0		\$0	\$167,300	\$0		\$0	\$71,912		\$0	\$	0 \$0	\$0	\$265,787	_
Broadway Elementary Broadway Elementary	1253001 1-	-Elementary -Elementary	S W	7	87.32% 45.81%	89.00% 40.51%	293 607	\$21,380 \$21,380	\$0 \$0		\$0 \$0	Τ.		\$44,100 \$22,350	\$0 \$0	. ,	\$0 \$0	\$0 \$0		\$0 \$0	\$ \$		ψ¢		_
Charles White Elementary		-Elementary	C	2	174.86%	203.01%	364	\$21,380	\$0	· ·	\$0			\$116,250	\$0	. ,	\$0	\$0		\$0 \$0		-			_
Lafayette Park Primary Center		-Elementary	C	2	193.66%	171.19%	114	\$21,380	\$0		\$0			\$33,300	\$0		\$0	\$0		\$0	\$				
MacArthur Park Elementary School for the Visual and Pe		-Elementary	С	2	173.43%	192.84%	545	\$21,380	\$0		\$0			\$165,150	\$0		\$0	\$0		\$0	\$	0 \$0	\$0		_
Brockton Avenue Elementary	1254801 1-	-Elementary	W	4	130.83%	117.12%	227	\$21,380	\$0	\$0	\$0	\$(\$0	\$38,100	\$0	\$1,547	\$0	\$0	\$ -	\$0	\$	0 \$0	\$0	\$61,027	1
Bryson Avenue Elementary		-Elementary	Е	5	102.14%	102.64%	802	\$21,380	\$0		\$0			\$169,050	\$0		\$0	\$71,912		\$0					J
Buchanan Street Elementary		-Elementary	C	5	106.29%	129.72%	509	\$21,380	\$0		\$0			\$126,800	\$0		\$0	\$0		\$0	\$			' '	4
Budlong Avenue Elementary Wilebirg Park Elementary		-Elementary	W	1	151.10%	162.63%	855 543	\$21,380	\$0 \$0		\$0 \$0			\$265,100 \$137,050	\$0 \$0		\$0 \$0	\$71,912 \$0		\$0 \$0		0 \$0	7.		4
Wilshire Park Elementary Burbank Boulevard Elementary		-Elementary -Elementary	NE NE	3	137.57% 111.05%	140.78% 118.77%	352	\$21,380 \$21,380	\$0 \$0		\$0 \$0			\$137,950 \$70,600	\$0 \$0	. ,	\$0 \$0	\$0 \$0		\$0 \$0	\$				_
Saturn Street Elementary		-Elementary	W	1	132.89%	131.35%	411	\$21,380	\$0 \$0		\$0			\$91,000	\$0		\$0	\$0		\$0					
Burton Street Elementary		-Elementary	NE	6	148.57%	174.72%	419	\$21,380	\$0	\$0	\$0	τ.		\$133,900	\$0		\$0	\$0		\$0					_
Bushnell Way Elementary	1267101 1-		C	5	105.35%	122.45%	311	\$21,380	\$0		\$0			\$52,050	\$0		\$0	\$0		\$0					_
Cabrillo Avenue Elementary		-Elementary	S	7	156.01%	161.19%	416	\$21,380	\$0		\$0	\$(\$122,350	\$0	. ,	\$0	\$0		\$0	\$	0 \$0			_
Cahuenga Elementary	1269901 1-	•	С	2	143.44%	146.38%	553	\$21,380	\$0		\$0			\$134,550	\$0		\$0	\$0		\$0					<u> </u>
Charles H. Kim Elementary		-Elementary	С	2	131.29%	132.00%	720	\$21,380	\$0		\$0			\$152,350	\$0		\$0	\$71,912	·	\$0					_
Calabash Charter Academy		-Elementary	NW	4	21.40%	22.54%	432	\$21,380	\$0		\$0			\$0	\$0		\$0	\$0		\$0			7.		4
Calahan Community Charter	1270601 1-		NW	3	79.60%	84.46% 88.41%	626 344	\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$66,650 \$40,450	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0					_
Calvert Charter for Enriched Studies Camellia Avenue Elementary	1271201 1-	-Elementary	NW NE	6	81.77% 140.60%	162.83%	675	\$21,380	\$0 \$0		\$0			\$217,400	\$0		\$0 \$0	\$71,912		\$0 \$0					
Canfield Avenue Elementary		-Elementary	W	1	36.62%	35.83%	361	\$21,380	\$0		\$0			\$15,600	\$0		\$0	\$0		\$0					_
Community Magnet Charter Elementary		-Elementary	W	4	34.88%	36.03%	461	\$21,380	\$0		\$0			\$0	\$0		\$0	\$0		\$0					_
Canoga Park Elementary		-Elementary	NW	3	141.95%	170.18%	762	\$21,380	\$0	\$0	\$0	\$(\$232,300	\$0	. ,	\$0	\$71,912		\$0		0 \$0			_
Cantara Street Elementary	1276701 1-	-Elementary	NW	6	129.03%	154.21%	516	\$21,380	\$0	\$0	\$0	\$(\$0	\$140,400	\$0	\$5,010	\$0	\$0	\$ -	\$0	\$	0 \$0	\$0	\$166,790	į
Canterbury Avenue Elementary	1278101 1-		NE	6	113.67%	125.89%	1003	\$21,380	\$0		\$0	Τ.		\$245,050	\$0	. ,	\$0	\$71,912		\$0			7.	, , ,,,,,	_
Canyon Elementary		-Elementary	W	4	5.09%	5.94%	398	\$21,380	\$0		\$0			\$0	\$0		\$0	\$0		\$0				\$21,523	_
Capistrano Avenue Elementary		-Elementary	NW	3	106.24%	117.31%	398	\$21,380	\$0		\$0			\$78,750	\$0		\$0 \$0	\$0		\$0					_
Carpenter Community Charter Carson Street Elementary		-Elementary -Elementary	NE S	7	9.66% 89.10%	8.52% 95.57%	942 687	\$21,380 \$21,380	\$0 \$0		\$0 \$0			\$0 \$125,700	\$0 \$0		\$0 \$0	\$71,912 \$71,912		\$0 \$0	\$ \$		7.		_
Carthay Center Elementary		-Elementary	W	1	98.72%	96.98%	339	\$21,380	\$0 \$0	\$0	\$0			\$44,100	\$0		\$0 \$0	\$71,912		\$0 \$0					_
Castelar Street Elementary		-Elementary	C	2	140.28%	163.72%	626	\$21,380	\$0 \$0	7.	\$0			\$167,200	\$0	. ,	\$0	\$0	-	\$0			7.		đ
Castle Heights Elementary		-Elementary	W	1	48.67%	41.09%	599	\$21,380	\$0		\$0			\$26,250	\$0		\$0	\$0		\$0	\$				ر
Castlebay Lane Charter	1288101 1-	-Elementary	NW	3	20.65%	20.50%	774	\$21,380	\$0	\$0	\$0	\$(\$0	\$0	\$0	\$976	\$0	\$71,912	\$ -	\$0	\$	0 \$0	\$0	\$94,268	3
Catskill Avenue Elementary	1289001 1-	-Elementary	S	7	123.79%	139.20%	587	\$21,380	\$0	\$0	\$0	\$(\$0	\$144,750	\$0	\$4,755	\$0	\$0	\$ -	\$0	\$	0 \$0	\$0	\$170,885	ز
Carson-Gore Academy of Enviornmental Studies	1293901 1-	•	W	1	148.48%	166.36%	646	\$21,380	\$0		\$0			\$186,150			\$0	\$0		\$0			\$0		_
Estrella Elementary		-Elementary	С	7	155.20%	170.73%	545	\$21,380	\$0		\$0		7.	\$170,650			\$0	\$0		\$0			\$0		_
Quincy Jones Elementary		-Elementary	C	2	168.12%	191.74%	361	\$21,380	\$0	· ·	\$0			\$114,600			\$0 \$0	\$0		\$0 \$0			7.		_
Dolores Huerta Elementary Century Park Elementary	1294401 1-	-Elementary -Elementary	C W	2	152.52% 108.83%	190.61% 119.04%	458 387	\$21,380 \$21,380	\$0 \$0		\$0 \$0			\$140,450 \$88,600	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0					_
Chandler Learning Academy		-Elementary	NE	3	82.54%	85.20%	475	\$21,380	\$0 \$0		\$0			\$46,000			\$0 \$0	\$0		\$0 \$0					
Chapman Elementary		-Elementary	S	7	113.00%	110.11%	454	\$21,380	\$0 \$0		\$0	1		\$76,700			\$0	\$0		\$0					_
Charnock Road Elementary	1300201 1-		W	1	139.94%	130.33%	334	\$21,380	\$0		\$0			\$67,400		. ,	\$0	\$0		\$0	\$				_
Chase Street Elementary	1301401 1-		NW	6	136.14%	172.44%	662	\$21,380	\$0		\$0	1		\$195,850		\$6,813	\$0	\$0	\$ -	\$0		0 \$66,477	\$0		_
Chatsworth Park Elementary		-Elementary	NW	3	72.11%	78.26%	353	\$21,380	\$0		\$0			\$34,350			\$0	\$0		\$0			\$0		_
Cheremoya Avenue Elementary	1304101 1-		W	4	114.43%	118.04%	322	\$21,380	\$0		\$0			\$54,900		. ,	\$0	\$0		\$0			Ψΰ		_
Cienega Elementary	1306801 1-		W	1	134.29%	147.48%	658	\$21,380	\$0		\$0			\$164,050			\$0 ©0	\$0		\$0 \$0		. , , , ,			_
Cimarron Avenue Elementary City Terrace Elementary		-Elementary -Elementary	W E	5	103.79% 110.49%	103.80% 124.31%	317 436	\$21,380 \$21,380	\$0 \$0		\$0 \$0	1		\$57,100 \$99,600			\$0 \$0	\$0 \$0		\$0 \$0			\$0 \$0		_
Clifford Street Elementary	1311001 1-	•	C	5	109.63%	124.31%	171	\$21,380	\$0 \$0		\$0 \$0			\$99,600			\$0 \$0	\$0 \$0		\$0 \$0					_
Clover Avenue Elementary	1312301 1-		W	1	32.76%	37.42%	626	\$21,380	\$0 \$0		\$0			\$25,200	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0					_
Cohasset Street Elementary	1313701 1-		NW	6	155.04%	176.07%	561	\$21,380	\$0		\$0			\$181,350		. ,	\$0	\$0		\$0			7.		_
Coldwater Canyon Elementary		-Elementary	NE	3	151.24%	169.90%	752	\$21,380	\$0		\$0			\$241,600			\$0	\$71,912		\$0					
Colfax Charter Elementary	1316401 1-	•	NE	3	35.68%	30.45%	652	\$21,380	\$0		\$0			\$0	\$0		\$0	\$0	\$ -	\$0					_
Coliseum Street Elementary	1317801 1-		W	1	135.52%	148.47%	253	\$21,380	\$0		\$0			\$71,750			\$0	\$0		\$0		0 \$0			_
Commonwealth Avenue Elementary		-Elementary	С	2	144.06%	168.59%	749	\$21,380	\$0		\$0			\$229,950			\$0	\$71,912		\$0					_
Compton Avenue Elementary	1320501 1-		S	7	151.49%	167.85%	406	\$21,380	\$0		\$0			\$121,850			\$0	\$0		\$0			7.		_
Madison Elementary		-Elementary	E	5	142.03%	152.33%	617	\$21,380	\$0		\$0			\$190,700			\$0 ©0	\$0		\$0 \$0					
Corona Avenue Elementary	1321901 1-	-∟iementary	E	5	133.74%	158.27%	902	\$21,380	\$0	\$0	\$0	\$0	\$0	\$267,700	\$0	\$8,824	\$0	\$71,912	\$ -	\$0	\$	0 \$0	\$0	\$369,816	<u> </u>

											FISC	AL YEAR 2015	-2016										
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	E-Cast Enrollment FY 15-16 w Special Day	Library Aide 10400	Librarian 10400	*Custodial	Office Tech 10400	Advisor Registration 10400	REED 10354	TSP 10183	Underfunded Middle School Instructional Material Account 10400	Parental Involvement 10405	Reduce Class Size Middle & High School Math & English Language Arts	Assistant Principal 10400	Per Pupil Allocation	Counselor 10434	Assistant Librarian Principal	Office Technician	
School Name	Center	Desc	District	District	Dup %	Dup %	Classes	FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16		10397	FY 16	10400 FY 16 10400 FY 16		Total Investment
Martha Escutia Primary Center	1322001	1-Elementary	Е	5	137.15%	147.60%	260	\$21,380	\$0	\$0	\$0	\$0	\$0	\$74,650	\$0	\$2,196	\$0	\$0	\$ -	\$0	\$0 \$0	\$0	\$98,226
Betty Plasencia Elementary	1324701	,	С	2	139.12%	146.13%	692	\$21,380	\$0	\$0	\$0	\$0	\$0	\$162,550	\$0	\$5,843	\$0	\$71,912	\$ -	\$0	\$0 \$0	\$0	\$261,685
Cowan Avenue Elementary	1326001	,	W	4	66.43%	66.02%	264	\$21,380	\$0		\$0		\$0	\$20,100	\$0	\$1,018	\$0			\$0	\$0 \$0		
Crescent Heights Boulevard Elementary	1328801	1-Elementary	W	1	112.24%	118.57%	392	\$21,380	\$0		\$0		\$0	\$82,700	\$0	\$2,660	\$0			\$0	\$0 \$0		
Crestwood Street Elementary	1330201	1-Elementary	S	2	57.08%	60.53%	465	\$21,380	\$0		\$0	\$0	\$0	\$33,150	\$0	\$1,643	\$0			\$0 ©0	\$0 \$0		1 , -
Christopher Dena Elementary Dahlia Heights Elementary	1331501 1332901	1-Elementary 1-Elementary	E C	5	141.25% 57.63%	165.08% 52.67%	463 338	\$21,380 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$144,650 \$22,950	\$0 \$0	\$4,755 \$1,173	\$0 \$0			\$0 \$0	\$0 \$0 \$0 \$0		· · · · ·
Danube Avenue Elementary	1333501	1-Elementary	NW	3	94.40%	93.75%	442	\$21,380	\$0 \$0	, ·	\$0 \$0		7.		\$0 \$0	\$2,499	\$0			\$0	\$0 \$0		
Darby Avenue Charter	1334001	1-Elementary	NW	3	43.30%	46.20%	519	\$21,380	\$0		\$0	\$0	\$0		\$0	\$1,446				\$0	\$0 \$0		
Dayton Heights Elementary	1335601	1-Elementary	С	5	150.34%	159.33%	530	\$21,380	\$0	\$0	\$0	\$0	\$0	\$161,250	\$0	\$5,385	\$0	\$0	\$ -	\$0	\$0 \$0	\$0	\$188,015
Dearborn Elementary Charter Academy	1337701	1-Elementary	NW	3	64.23%	68.01%	514	\$21,380	\$0	, ·	\$0	\$0	\$0	\$0	\$0	\$2,113	\$0			\$0	\$0 \$0		
Del Amo Elementary	1338401	1-Elementary	S	7	88.19%	90.64%	358	\$21,380	\$0		\$0	\$0	\$0		\$0	\$2,018	\$0			\$0	\$0 \$0		
Delevan Drive Elementary	1339701	1-Elementary	C	5	80.98%	71.96%	494	\$21,380	\$0		\$0	\$0		\$41,400	\$0	\$2,184	\$0	7.7		\$0 ©0	\$0 \$0		1 - ,
Denker Avenue Elementary	1342501 1342601	,	S E	2	117.62% 157.23%	118.80% 202.65%	735 149	\$21,380 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$142,850 \$46,300	\$0 \$0	\$5,302 \$1,821	\$0 \$0	, ,-		\$0 \$0	\$0 \$0 \$0 \$0		
Garza (Carmen Lomas) Primary Center Dixie Canyon Community Charter	1342601	1-Elementary 1-Elementary	NE	3	34.94%	32.81%	692	\$21,380	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$1,821 \$1,375	\$0			\$0 \$0	\$0 \$0 \$0 \$0		
Dolores Street Elementary		1-Elementary	S	7	90.91%	96.60%	600	\$21,380	\$0 \$0		\$0 \$0		\$0	\$101,000	\$0 \$0	\$3,547	\$0	. ,		\$0	\$0 \$0		
Dominguez Elementary	1346601	,	S	7	116.93%	121.70%	576	\$21,380	\$0		\$0			\$129,000	\$0	\$4,171	\$0			\$0	\$0 \$0		
Dorris Place Elementary	1347901	1-Elementary	С	5	114.60%	124.85%	324	\$21,380	\$0	\$0	\$0	\$0	\$0	\$67,200	\$0	\$2,422	\$0	\$0	\$ -	\$0	\$0 \$0	\$0	\$91,002
Dyer Street Elementary	1349301		NE	6	141.50%	145.24%	698	\$21,380	\$0		\$0	\$0		\$176,500	\$0	\$6,361	\$0	Ţ::,;·.		\$0	\$0 \$0		
Eagle Rock Elementary	1350701	•	С	5	73.38%	72.33%	743	\$21,380	\$0		\$0		\$0	\$63,750	\$0	\$3,344	\$0			\$0	\$0 \$0		
Eastman Avenue Elementary	1352101	· · · · · · · · · · · · · · · · · · ·	E	2	142.80%	169.64%	957	\$21,380	\$0		\$0		\$0 \$0	, ,	\$0 \$0	\$9,973 \$4,600	\$0	. ,		\$0 ©0	\$0 \$0		
El Dorado Avenue Elementary El Oro Way Charter For Enriched Studies	1354101 1354501	1-Elementary 1-Elementary	NE NW	6	140.21% 46.11%	156.80% 44.35%	476 481	\$21,380 \$21,380	\$0 \$0		\$0 \$0	\$0 \$0	7.7	\$132,700 \$0	\$0 \$0	\$4,600	\$0 \$0	7 -		\$0 \$0	\$0 \$0 \$0 \$0		· · · · ·
El Sereno Elementary	1356201	1-Elementary	E	5	121.32%	145.60%	418	\$21,380	\$0		\$0	\$0	\$0	\$121,500	\$0	\$3,743	\$0			\$0	\$0 \$0		
Maurice Sendak Elementary	1357401	,	NE	6	150.18%	172.31%	511	\$21,380	\$0		\$0	\$0	\$0	\$164,900	\$0	\$5,629	\$0			\$0	\$0 \$0		
Elysian Heights Elementary	1357501	1-Elementary	С	5	82.68%	113.82%	241	\$21,380	\$0	\$0	\$0	\$0	\$0	\$40,750	\$0	\$1,666	\$0			\$0	\$0 \$0	\$0	
Rosa Parks Learning Center		1-Elementary	NW	6	169.03%	184.28%	714	\$21,380	\$0		\$0		\$0	\$220,150	\$0	\$8,092	\$0	, ,-		\$0	\$0 \$0	7.	
Bellingham Elementary	1357701	,	NE	6	146.00%	176.69%	637	\$21,380	\$0		\$0			\$186,600	\$0	\$6,540	\$0	4 -		\$0	\$0 \$66,477		
Emelita Academy Charter	1358901	1-Elementary	NW	3	94.43%	105.81%	413	\$21,380	\$0		\$0	\$0 \$0	\$0	\$54,750	\$0 \$0	\$2,601	\$0			\$0 ©0	\$0 \$0		
Enadia Technology Enriched Charter Encino Charter Elementary	1361001 1361601	,	NW NW	3	85.71% 31.54%	91.77% 30.92%	238 557	\$21,380 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$1,327 \$1,018	\$0 \$0			\$0 \$0	\$0 \$0 \$0 \$0		
Erwin Elementary	1363001	1-Elementary	NE	3	141.84%	155.04%	666	\$21,380	\$0		\$0		7.	7.	\$0	\$6,504	\$0			\$0	\$0 \$0		
Eshelman Avenue Elementary	1364001	1-Elementary	S	7	112.74%	122.17%	570	\$21,380	\$0		\$0	\$0	\$0	\$136,050	\$0	\$4,362	\$0	\$0		\$0	\$0 \$0		
Euclid Avenue Elementary		1-Elementary	Е	2	132.39%	157.82%	794	\$21,380	\$0	\$0	\$0	\$0	\$0	\$227,150	\$0	\$7,682	\$0	\$71,912	\$ -	\$0	\$0 \$0	\$0	
Evergreen Avenue Elementary		1-Elementary	E	2	137.43%			\$21,380	\$0		\$0		ψυ	7-00,000	\$0	ψ0,000				\$0	\$0 \$0	ΨΟ	
Fair Avenue Elementary		1-Elementary	NE	6		156.06%		\$21,380	\$0		\$0		\$0		\$0	\$8,961	\$0	. ,		\$0	\$0 \$0		
Fairburn Avenue Elementary		1-Elementary	W	4	18.50%		460	\$21,380	\$0		\$0			\$13,050	\$0 \$0	\$595		\$0 \$0		\$0 ©0	\$0 \$0 \$0 \$0		1 ,
Farmdale Elementary Fernangeles Elementary		1-Elementary 1-Elementary	E NE	6		143.16% 167.26%		\$21,380 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$123,250 \$204,800	\$0 \$0	\$4,481 \$7,295	\$0 \$0			\$0 \$0	\$0 \$0 \$0 \$0	7.	· · · · ·
Fifteenth Street Elementary		1-Elementary	S	7		144.15%		\$21,380	\$0 \$0		\$0				\$0	\$4,838				\$0	\$0 \$0		
Fifty-Fourth Street Elementary		1-Elementary	W	1		103.10%		\$21,380	\$0		\$0			\$48,650	\$0	\$1,780	\$0			\$0	\$0 \$0		
Fifty-Ninth Street Elementary	1379501	1-Elementary	W	1		142.13%		\$21,380	\$0		\$0				\$0	\$3,172		\$0	\$ -	\$0	\$0 \$0		
Fifty-Second Street Elementary		1-Elementary	W	1		172.75%		\$21,380	\$0		\$0				\$0	\$8,789		. ,		\$0	\$0 \$0		· · ·
Figueroa Street Elementary		1-Elementary	S	7		176.58%	387	\$21,380	\$0		\$0 \$0			, , , ,	\$0	\$4,487	\$0			\$0 \$0	\$0 \$0 \$0 \$66.477		
Hillery T. Broadous Elementary First Street Elementary	1382901	1-Elementary 1-Elementary	NE E	6		180.26% 167.23%		\$21,380 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$214,200 \$209,200	\$0 \$0	\$7,337 \$7,016	\$0 \$0			\$0 \$0	\$0 \$66,477 \$0 \$0		
Fishburn Avenue Elementary	1384901	,	E	5		162.75%		\$21,380	\$0 \$0		\$0 \$0				\$0 \$0	\$5,433				\$0 \$0	\$0 \$0		
Fletcher Drive Elementary		1-Elementary	C	5		171.74%		\$21,380	\$0		\$0			\$110,000	\$0	\$3,761				\$0	\$0 \$0		
Florence Avenue Elementary		1-Elementary	E	7		160.38%		\$21,380	\$0		\$0				\$0	\$7,444		\$71,912	\$ -	\$0	\$0 \$0		\$332,336
Ford Boulevard Elementary		1-Elementary	Е	5	141.57%		1172	\$21,380	\$0		\$0			\$364,600	\$0	\$12,382	\$0			\$0	\$0 \$0		· · ·
Forty-Ninth Street Elementary	1393201	,	C	7		171.64%	858	\$21,380	\$0		\$0			, , , , , , , , , , , , , , , , , , , ,	\$0	\$8,896	\$0	, ,-		\$0	\$0 \$0		1 ,
Forty-Second Street Elementary		1-Elementary	W	1		130.68%	251	\$21,380	\$0		\$0 \$0		\$0	\$64,400	\$0	\$1,952	\$0	, .		\$0 \$0	\$0 \$0		
Franklin Avanue Flementary	1397301 1398601	•	E C	5	131.16% 47.91%	153.44% 46.18%		\$21,380 \$21,380	\$0 \$0		\$0 \$0				\$0 \$0	\$8,628 \$1,440	\$0 \$0			\$0 \$0	\$0 \$0 \$0 \$0		
Franklin Avenue Elementary Fries Avenue Elementary		1-Elementary 1-Elementary	S	7		159.96%	524	\$21,380	\$0 \$0	, ·	\$0 \$0				\$0 \$0	\$1,440 \$5,016	\$0			\$0 \$0	\$0 \$0 \$0 \$0		
Danny J. Bakewell, Sr., Primary Center		1-Elementary	S	1		160.09%	224	\$21,380	\$0 \$0		\$0 \$0		\$0	\$76,000	\$0 \$0	\$2,220	\$0			\$0 \$0	\$0 \$0		
Fullbright Avenue Elementary		1-Elementary	NW	4	136.16%			\$21,380	\$0		\$0			\$137,600	\$0	\$4,647	\$0			\$0	\$0 \$0		
Gardena Elementary		1-Elementary	S	7	150.65%			\$21,380	\$0		\$0				\$0	\$5,165	·			\$0	\$0 \$0		
Garden Grove Elementary	1405501	1-Elementary	NW	6	121.85%			\$21,380	\$0		\$0		\$0	\$118,950	\$0	\$3,844				\$0	\$0 \$0		
																							

												AND NEW IN\ AL YEAR 2015												
School Name	Home Fund Center	School Type Desc	Local District	Board District	FY14-15 Dup %		E-Cast Enrollment Y 15-16 w Special Day Classes	Library Aide 10400 FY 16	Librarian 10400 FY 16	*Custodial 10400 FY 16	Office Tech 10400 FY 16	Advisor Registration 10400 FY16	REED 10354 FN0 16	TSP 10183 FY 16	Underfunded Middle School Instructional Material Account 10400 FY 16	Parental Involvement 10405 FY 16	Reduce Class Size Middle & High School Math & English Language Arts 10400 FY 16	Assistant Principal 10400 FY 16	Per Pupil Allocation 10397	Counselor 10434 FY 16	Librarian 10400 FY 16	Assistant Principal 10400 FY 16	Office Technician 10400 FY 16	Total Investment
Gardner Street Elementary	1406801	1-Elementary	W	4	93.45%	97.35%	461	\$21,380	\$0	<u> </u>		\$0	· ·		\$0	\$2,618	\$0	\$0		\$0	\$0	7.	\$0	\$81,898
Garvanza Elementary	1408201	1-Elementary	C	5	126.21%	146.17%	369	\$21,380	\$0			\$0		, , , , , ,	\$0	ψ0,110	\$0			\$0		7.	\$0	\$132,540
Gates Street Elementary Gault Street Elementary	1409601 1411001	1-Elementary 1-Elementary	E NW	3	146.36% 129.98%	162.75% 146.88%	709 394	\$21,380 \$21,380	\$0 \$0			\$0 \$0	\$0 \$0	, ,	\$0 \$0	7.7,00	\$0 \$0	\$71,912 \$0	•	\$0 \$0		7.	\$0 \$0	\$303,329 \$125,185
Germain Academy For Academic Achievement	1411701	1-Elementary	NW	3	71.65%	69.77%	498	\$21,380	\$0			\$0			\$0		\$0	\$0		\$0		\$0	\$0	\$23,564
Glassell Park Elementary	1412301	1-Elementary	C	5	141.11%	167.04%	441	\$21,380	\$0			40		7 ,	\$0	ν,τυυ	\$0			\$0		Ψů	\$0	\$157,523
Gledhill Street Elementary Glenfeliz Boulevard Elementary	1413001 1416401	,	NW C	6 5	117.66% 104.29%	111.37% 94.12%	493 324	\$21,380 \$21,380	\$0 \$0		· · · · · ·	\$0 \$0			\$0 \$0	70,000	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$114,660 \$71,734
Glenwood Elementary	1419201	1-Elementary	NE	6	133.33%	158.26%	426	\$21,380	\$0					<u> </u>	\$0	7 .,	\$0			\$0		·	\$0	\$153,036
Graham Elementary	1421901	, , , , , , , , , , , , , , , , , , , ,	S	7	143.80%	175.06%	794	\$21,380	\$0			\$0	\$0		\$0	φο, .σσ	\$0			\$0			\$0	\$343,980
Granada Community Charter Grand View Boulevard Elementary	1423301 1424701	,	NW W	3	100.98% 132.04%	99.78% 116.36%	452 681	\$21,380 \$21,380	\$0			\$0 \$0			\$0 \$0	7=,	\$0 \$0			\$0 \$0		7.	\$0 \$0	\$92,614 \$199,002
Grant Elementary	1426001	1-Elementary	W	5	140.91%	144.88%	548	\$21,380	\$0	· ·		\$0		,,	\$0	. , .	\$0 \$0	· .		\$0			\$0	\$186,882
Grape Street Elementary	1427401	,	S	7	142.27%	172.59%	647	\$21,380	\$0	· ·		\$0	· ·	,,	\$0	7.7,0.0	\$0	\$0		\$0		, ,	\$0	\$298,176
Gridley Street Elementary Griffin Avenue Elementary	1429501 1430101	1-Elementary 1-Elementary	NE E	6	131.31% 137.52%	146.73% 165.40%	636 521	\$21,380 \$21,380				\$0 \$0		, ,,	\$0 \$0	7-7	\$0 \$0			\$0 \$0			\$0 \$0	\$268,743 \$185,863
Gulf Avenue Elementary	1430101	, , , , , , , , , , , , , , , , , , , ,	S	7	149.46%	163.79%	865	\$21,380	\$0			\$0	\$0	,,	\$0	7-,	\$0	\$71,912		\$0		7.	\$0	\$353,720
Haddon Avenue Elementary	1432901	, , , , , , , , , , , , , , , , , , , ,	NE	6	140.09%	148.81%	753	\$21,380		· ·		\$0			\$0	7.,	\$0	. ,-		\$0		·	\$0	\$330,281
Halldale Elementary Hamlin Charter Academy	1434201 1434901	1-Elementary 1-Elementary	S NW	7	114.86% 73.61%	115.87% 73.47%	518 479	\$21,380 \$21,380	\$0 \$0						\$0 \$0	7-7	\$0 \$0			\$0 \$0			\$0 \$0	\$139,717 \$23,457
William R. Anton Elementary	1434901	1-Elementary	E	2	129.52%	155.79%	773	\$21,380	\$0			\$0	7.	7.	\$0		\$0 \$0	\$71,912		\$0	\$0	Ψΰ	\$0	\$333,953
Hancock Park Elementary	1439701	1-Elementary	W	4	45.66%	45.58%	783	\$21,380				\$0			\$0	Ψ=,=. σ	\$0	\$71,912		\$0		·	\$0	\$144,915
Harbor City Elementary	1442501 1443101	1-Elementary	S	7	128.10%	149.69%	633	\$21,380	\$0			7.		,,	\$0 \$0	70,000	\$0		•	\$0	7.		\$0 \$0	\$196,713
Harding Street Elementary Harrison Street Elementary	1443101	1-Elementary 1-Elementary	NE E	2	98.80% 144.22%	100.45% 168.41%	431 510	\$21,380 \$21,380				\$0 \$0			\$C	7=,	\$0 \$0	\$0 \$0		\$0 \$0		<u> </u>	\$0 \$0	\$92,314 \$177,501
Hart Street Elementary	1444501	1-Elementary	NW	3	166.04%	189.08%	828	\$21,380	\$0	\$0	\$0	\$0	\$0	\$261,850	\$0	\$9,372	\$0	\$71,912	\$ -	\$0			\$0	\$364,514
Haskell Elementary	1445201	1-Elementary	NW	3	91.20%	101.19%	626	\$21,380							\$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	\$0 \$0		\$0			\$0 \$0	\$117,715
Hawaiian Avenue Elementary Haynes Charter For Enriched Studies	1446601 1447301	1-Elementary 1-Elementary	S NW	3	135.18% 22.03%	161.98% 23.00%	659 418	\$21,380 \$21,380	\$0 \$0		· · · · · ·	\$0 \$0		· · ·	\$C	70,.00	\$0 \$0			\$0 \$0		. ,	\$0 \$0	\$300,295 \$21,946
Hazeltine Avenue Elementary	1449301	1-Elementary	NE	6	149.20%	165.56%	721	\$21,380	\$0			\$0			\$0		\$0	\$71,912	•	\$0			\$0	\$319,530
Heliotrope Avenue Elementary	1450701	1-Elementary	E	5	128.89%	154.87%	716	\$21,380	\$0			\$0		,,	\$0	φο, ο	\$0	\$71,912		\$0			\$0	\$308,060
Herrick Avenue Elementary Hillcrest Drive Elementary	1451501 1452801	1-Elementary 1-Elementary	NE #N/A	6	128.99% 125.14%	146.13% 144.07%	575 711	\$21,380 \$21,380	\$0 \$0		· · · · · ·	\$0 \$0		· · ·	\$0 \$0	7-,	\$0 \$0	\$0 \$71,912		\$0 \$0	\$0 \$0	7.	\$0 \$0	\$192,582 \$276,739
Hillside Elementary	1453401	1-Elementary	E	2	133.11%	164.96%	249	\$21,380	\$0			\$0		, ,	\$0		\$0	\$0		\$0		7.	\$0	\$106,720
Hobart Boulevard Elementary		1-Elementary	С	2	154.04%	170.53%	681	\$21,380		7.	ΨΟ	\$0	\$0	Ψ211,200	\$0	ψ1,000	\$0	\$0	7	\$0	ΨΟ	ψου,	\$0	\$306,150
Holmes Avenue Elementary Hooper Avenue Elementary	1456201 1457501		E C	5	143.07% 161.55%	181.88% 192.31%	310 960	\$21,380 \$21,380							\$0 \$0	, ,,,,,,,,	\$0 \$0			\$0 \$0			\$0 \$0	\$121,843 \$410,199
Hooper Avenue Primary Center	1457601		C	5	165.18%		282								\$0		\$0			\$0			\$0	\$112,889
Hoover Street Elementary	1458901		С	2	170.63%	201.49%	783					\$0			\$0	, ,,,,,,,,	\$0	. ,		\$0			\$0	\$362,505
Hubbard Street Elementary Humphreys Avenue Elementary	1460301 1461601	1-Elementary 1-Elementary	NE E	2	126.27% 143.73%	111.19% 157.77%	677 751	\$21,380 \$21,380							\$0 \$0		\$0 \$0	, ,-		\$0 \$0			\$0 \$0	\$228,663 \$326,190
Huntington Drive Elementary	1463001	1-Elementary	Ē	2	118.26%	152.11%	426	\$21,380	\$0	\$0	\$0	\$0	\$0	\$125,900	\$0	\$4,082	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$151,362
Walnut Park Elementary		1-Elementary	E	5	133.80%	152.53%	784								\$0		\$0	. ,		\$0			\$0	\$332,803
San Antonio Elementary YES Academy	1464101 1465801		E W	5	136.02% 141.00%	156.12% 161.66%	663 639	\$21,380 \$21,380							\$0 \$0		\$0 \$0			\$0 \$0			\$0 \$0	\$300,530 \$271,629
Ivanhoe Elementary		1-Elementary	C	5	15.60%	14.78%	454					\$0			\$0		\$0			\$0			\$0	\$29,435
Ricardo Lizarraga Elementary	1468001		С	7	152.86%	183.53%	649								\$0	, ,	\$0			\$0		. ,	\$0	\$307,914
Harmony Elementary Aurora Elementary	1468101 1468501		C	5 7	158.43% 153.36%	181.88% 175.66%	673 482								\$0 \$0	7.,	\$0 \$0			\$0 \$0		· · ·	\$0 \$0	\$308,625 \$178,633
Justice Street Academy Charter		1-Elementary	NW	3	38.05%	42.40%	399					\$0			\$0		\$0			\$0			\$0	\$22,410
Robert F. Kennedy Elementary	1469601	1-Elementary	E	5	117.27%	145.73%	410	\$21,380							\$0	, , , , , ,	\$0 \$0			\$0			\$0	\$130,085
Kenter Canyon Elementary Kentwood Elementary	1469901 1471201		W	4	6.10% 35.41%	8.74% 32.55%	536 381	\$21,380 \$21,380							\$0 \$0		\$0 \$0			\$0 \$0			\$0 \$0	\$21,660 \$37,568
Kester Avenue Elementary			NE	3	74.89%	78.79%	948								\$0		\$0			\$0			\$0	\$184,629
Kittridge Street Elementary	1476001	1-Elementary	NE	3	157.56%	173.11%	800	\$21,380	\$0	\$0	\$0				\$0	, , , ,	\$0	. ,		\$0			\$0	\$339,059
Knollwood Preparatory Academy Lanai Road Elementary	1476201 1476401		NW NW	3	70.38% 10.38%	70.62% 8.88%	434 555	\$21,380 \$21,380				7.			\$0 \$0	ψ.,σ.σ	\$0 \$0			\$0 \$0			\$0 \$0	\$23,225 \$28,278
Robert Hill Lane Elementary			E	5	10.56%	120.22%	374					\$0			\$0		\$0			\$0			\$0	\$20,276 \$116,284
Langdon Avenue Elementary	1477501	1-Elementary	NW	6	165.93%	192.63%	577	\$21,380	\$0	\$0	\$0	\$0	\$0	\$187,050	\$0	\$6,843	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$215,273
Primary Academy for Success	1477601	1-Elementary	NW	6	176.35%	204.91%	316	\$21,380	\$0	\$0	\$0	\$0	\$0	\$104,700	\$0	\$3,975	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$130,055

											FISC	CAL YEAR 2015	-2016											
	Hans Food	OchoolTorr		Donal	EVAL 45			Library Aide	Librarian	*Custodial	Office Tech	Advisor Registration	DEED 40354	TOD 40402	Underfunded Middle School Instructional Material Account	Clas Middle Scho Parental & E Involvement Lan	educe ss Size e & High ol Math nglish guage	Assistant Principal	Per Pupil	Counselor		Assistant	Office	
School Name	Home Fund Center	School Type Desc	Local District	Board District	Dup %	FY 15-16 Dup %	Classes	10400 FY 16	10400 FY 16	10400 FY 16	10400 FY 16	10400 FY16	REED 10354 FN0 16	TSP 10183 FY 16	10400 FY 16		Arts 0 FY 16	10400 FY 16	Allocation 10397	10434 FY 16	Librarian 10400 FY 16	Principal 10400 FY 16	Technician	Total Investment
Lankershim Elementary	1478101	1-Elementary	NE	3	136.20%	148.30%	468	\$21,380	\$0			\$0			\$0	\$4,148	\$0	\$0 3		\$0		\$0	\$0	
La Salle Avenue Elementary	1478601	1-Elementary	W	1	104.62%	135.76%	441	\$21,380				\$0			\$0		\$0	\$0 3		\$0		\$0	\$0	
Lassen Elementary	1479001	,	NW	6	122.57%	142.38%	473	\$21,380				\$0		. , , , ,	\$0	Ψο,ο	\$0	\$0 8		\$0		7.	\$0	, ,
Latona Avenue Elementary	1479501	,	Е	2	137.93%	157.59%	209	\$21,380	· ·			\$0			\$0	 	\$0	\$0 \$		\$0			\$0	
Leapwood Avenue Elementary	1482901	1-Elementary	S	7	80.41%	79.25%	297	\$21,380				\$0	\$0	\$28,200	\$0	\$1,387	\$0	\$0 \$	\$ -	\$0	\$0	\$0	\$0	\$50,967
Leland Street Elementary	1483601	1-Elementary	S	7	106.77%	108.58%	617	\$21,380	\$0	\$0	\$0	\$0	\$0	\$124,850	\$0	\$3,916	\$0	\$0 \$	\$ -	\$0	\$0	\$0	\$0	\$150,146
Lemay Street Elementary	1484901	1-Elementary	NW	3	102.80%	101.78%	369	\$21,380				\$0	• •	. , , , , , ,	\$0	7-,000	\$0	\$0 \$		\$0		7.	\$0	
Liberty Boulevard Elementary	1486301	1-Elementary	Е	5	147.46%	164.54%	563	\$21,380				\$0			\$0	, , , , , , , , , , , , , , , , , , , 	\$0		•	\$0			\$0	, ,,,,,
Liggett Street Elementary	1487001	1-Elementary	NW	6	142.26%	155.78%	765	\$21,380				\$0			\$0	Ψ1,212	\$0			\$0			\$0	, ,
Lillian Street Elementary	1487701	1-Elementary	E	5	148.12%	167.92%	516	\$21,380				\$0		, ,,,,,,	\$0 \$0	70,0.0	\$0	\$0 \$	•	\$0 \$0			\$0 \$0	
Limerick Avenue Elementary Lockhurst Drive Charter Elementary	1488101 1488701	1-Elementary 1-Elementary	NW NW	3	141.57% 38.65%	158.51% 44.16%	831 297	\$21,380 \$21,380				\$0 \$0			\$0 \$0		\$0 \$0	\$71,912 S	•	\$0 \$0		7.	\$0 \$0	
Lockwood Avenue Elementary	1489001	1-Elementary	C	5	133.83%	142.70%	422	\$21,380	· ·			· · · · · ·			\$0 \$0		\$0 \$0			\$0		7.	\$0 \$0	
Loma Vista Elementary	1491801	1-Elementary	E	5	142.74%	166.79%	781	\$21,380	· ·			\$0		7	\$0		\$0	\$71,912		\$0		7.	\$0	, ,
Lomita Math/Science/Technology Magnet	1493201	1-Elementary	S	7	76.52%	85.17%	933	\$21,380				· · · · · ·		, , , , , , , , , , , , , , , , , , , ,	\$0	7 -)	\$0		•	\$0			\$0	
Lorena Street Elementary	1494501	1-Elementary	E	2	145.67%	158.32%	543	\$21,380	<u> </u>			\$0			\$0	 	\$0		•	\$0			\$0	
Loreto Street Elementary	1495901	1-Elementary	Е	5	147.87%	171.86%	384	\$21,380			\$0	\$0	\$0	\$126,250	\$0	7 .,	\$0	\$0 \$	\$ -	\$0	\$0	\$0	\$0	
Lorne Street Elementary	1497301	1-Elementary	NW	6	81.09%	84.94%	589	\$21,380	· ·			\$0			\$0	7-,	\$0			\$0		7.	\$0	
Los Angeles Elementary	1498201	1-Elementary	С	2	145.85%	163.26%	772	\$21,380				\$0			\$0	. , ,	\$0	, ,-	•	\$0			\$0	. ,
Mariposa-Nabi Primary Center	1498301	1-Elementary	C	2	171.92%	198.43%	228	\$21,380							\$0	ΨΞ,000	\$0			\$0		7.	\$0	. ,
Los Feliz Elementary	1498601	1-Elementary	C	5	115.92%	124.24%	469	\$21,380	· ·			\$0	\$0 \$0	, , , , , ,	\$0 \$0	7.7,	\$0	\$0 \$		\$0 \$0		7.	\$0 \$0	
Loyola Village Elementary Sara Coughlin Elementary	1501401 1501601	1-Elementary 1-Elementary	W NE	6	77.98% 147.13%	85.03% 169.83%	391 681	\$21,380 \$21,380				\$0 \$0		7	\$0 \$0	ψ.,jee.	\$0 \$0	\$0 S		\$0 \$0		7.	\$0 \$0	, ,
Magnolia Avenue Elementary	1505501	1-Elementary	C	2	156.30%	178.97%	1086	\$21,380	<u> </u>				\$0		\$0 \$0	,	\$0			\$0		,	\$0	
Main Street Elementary	1506801	1-Elementary	C	7	158.79%	189.82%	859	\$21,380	<u> </u>			\$0	• •	, , , , , , , , , , , , , , , , , , , ,	\$0	ψ11,740	\$0	\$71,912	•	\$0	7.	ΨΟ	\$0	
Malabar Street Elementary	1508201	1-Elementary	E	2	138.62%	166.86%	674	\$21,380	· ·			\$0		, , , , , ,	\$0	7.7,	\$0	\$0 \$	•	\$0		7.	\$0	
Manchester Avenue Elementary	1509601	1-Elementary	S	1	150.36%	181.80%	760	\$21,380				\$0	\$0		\$0	\$8,557	\$0	\$71,912	\$ -	\$0	\$0	\$0	\$0	
Manhattan Place Elementary	1511001	1-Elementary	W	1	117.82%	151.25%	389	\$21,380	\$0	\$0	\$0	\$0	\$0	\$116,300	\$0	\$3,600	\$0	\$0 \$	\$ -	\$0	\$0	\$0	\$0	\$141,280
Dr. Theo. T. Alexander Jr., Science Center	1511101	,	С	1	107.01%	134.54%	666	\$21,380				\$0			\$0	Ψ0,000	\$0			\$0		, ,	\$0	
Dr. James Edward Jones Primary Center	1511201	1-Elementary	С	1	153.55%	167.35%	204	\$21,380	· ·			\$0			\$0	ψ.,σσ <u>=</u>	\$0			\$0		7.	\$0	
John W. Mack Elementary	1511301	1-Elementary	С	1	142.28%	152.81%	432	\$21,380				7.		· · · · · ·	\$0 \$0	ν ψτ,υτυ	\$0			\$0			\$0	
Marianna Avenue Elementary Marquez Charter	1513701 1516401	1-Elementary 1-Elementary	E W	4	127.62% 11.45%	155.85% 11.65%	362 519	\$21,380 \$21,380	<u> </u>		<u> </u>	\$0 \$0	• •	· + · · · , · · · ·	\$0 \$0	Ψο, . σ .	\$0 \$0	\$0 S	•	\$0 \$0		7.	\$0 \$0	
Lexington Avenue Primary Center	1517001	1-Elementary	C	5	149.35%	172.35%	214	\$21,380	· ·			\$0			\$0	7	\$0	\$0 3		\$0		· ·	\$0	
Marvin Elementary	1517801	,	W	1	144.57%	160.57%	927	\$21,380	\$0			\$0		7	\$0	. , .	\$0	\$71,912		\$0		Ψů	\$0	
Mar Vista Elementary		1-Elementary	W	4	20.47%		582	\$21,380							\$0		\$0			\$0			\$0	
Mayall Street Elementary		1-Elementary	NW	3	97.78%	89.35%	485	\$21,380			\$0				\$0		\$0			\$0	\$0	\$0	\$0	
Mayberry Street Elementary	1520501		С	5	125.63%	137.29%	275	\$21,380	· ·			\$0			\$0	\$2,410	\$0			\$0			\$0	
Melrose Avenue Elementary		1-Elementary	W	4	83.08%		325	\$21,380				\$0			\$0		\$0			\$0			\$0	
Melvin Avenue Elementary	1523301	,	NW	3	128.32%		410	\$21,380				, .			\$0	7.7,	\$0			\$0			\$0	
Menlo Avenue Elementary Micheltorena Street Elementary		1-Elementary 1-Elementary	C	5	153.99% 92.93%	177.57% 75.91%	581 335	\$21,380 \$21,380				\$0 \$0			\$0 \$0	7.7,	\$0 \$0			\$0 \$0			\$0 \$0	
Middleton Street Elementary		1-Elementary	E	5		176.16%	1084	\$21,380							\$0 \$0		\$0 \$0			\$0			\$0	
Middleton Primary Center		1-Elementary	E	5	169.92%	170.10%	245	\$21,380				\$0			\$0		\$0			\$0			\$0	
Miles Avenue Elementary		1-Elementary	E	5	153.24%	181.59%	1023	\$21,380							\$0		\$0			\$0			\$0	. ,
Loren Miller Elementary	1532101	1-Elementary	S	1	132.82%	166.79%	806	\$21,380				\$0	\$0	\$223,350	\$0	\$8,158	\$0	\$71,912		\$0	\$0	\$0	\$0	
Miramonte Elementary	1532901	1-Elementary	S	7	157.92%	186.85%	754	\$21,380	\$0	\$0	\$0	\$0	\$0		\$0	1 - 7 -	\$0	\$71,912	\$ -	\$0	\$0		\$0	\$367,515
John B. Monlux Elementary	1534201	,	NE	3	110.45%	116.52%	674	\$21,380				, .			\$0	, ,	\$0			\$0			\$0	
Monte Vista Street Elementary			С	5	137.26%	162.56%	421	\$21,380							\$0	, , .	\$0			\$0			\$0	
Richard Riordan Primary Center		1-Elementary	C	5	134.78%		238	\$21,380							\$0		\$0			\$0			\$0	
Morningside Elementary	1539701	,	NE	6	115.72%	132.67%	640	\$21,380				, .			\$0 \$0	1 - 1	\$0 \$0			\$0 \$0			\$0	
Mountain View Elementary Mt. Washington Elementary	1540401 1541101	1-Elementary 1-Elementary	NE C	6 5	77.40% 18.25%	88.27% 16.14%	357 434	\$21,380 \$21,380				\$0			\$0 \$0	1 /	\$0 \$0			\$0			\$0 \$0	
Multnomah Street Elementary	1542501		E	2	91.84%	110.81%	489	\$21,380							\$0 \$0		\$0 \$0			\$0			\$0	
Murchison Street Elementary	1543801	•	E	2	134.05%		481	\$21,380							\$0	1 - ,	\$0			\$0			\$0	
Napa Street Elementary	1544601		NW	3	145.42%		468	\$21,380							\$0	 	\$0			\$0			\$0	
Nestle Avenue Charter		1-Elementary	NW	4	75.56%	74.91%	587	\$21,380				\$0			\$0		\$0			\$0			\$0	
Nevada Avenue Elementary	1545901		NW	3	125.21%	140.40%	444	\$21,380	· ·			\$0			\$0	\$3,785	\$0	\$0 \$	\$ -	\$0			\$0	
Nevin Avenue Elementary	1546601	,	С	5	169.46%	190.51%	624	\$21,380				, .			\$0	, ,	\$0			\$0			\$0	
Newcastle Elementary	1547901	1-Elementary	NW	6	122.65%	135.21%	414	\$21,380	\$0	\$0	\$0	\$0	\$0	\$88,300	\$0	\$3,428	\$0	\$0 \$	\$ -	\$0	\$0	\$0	\$0	\$113,108

										FISC	AL YEAR 201	5-2016											
						E-Cast Enrollment FY 15-16 w Libra	rary Aide Libr	orarian *0	Custodial	Office Tech	Advisor Registration			Underfunded Middle School Instructional Material Account	Parental Involvement	Reduce Class Size Middle & High School Math & English Language	Assistant Principal	Per Pupil	Counselor		Assistant	Office	
	Home Fund School Type	Local	Board	FY14-15	FY 15-16		,		10400	10400	10400	REED 10354	TSP 10183	10400	10405	Arts	10400	Allocation	10434	Librarian	Principal	Technician	1
School Name	Center Desc	District	District		Dup %			Y 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 1	6 10400 FY 16	10400 FY 16	Total Investment
Ninety-Fifth Street Elementary	1552101 1-Elementary	W	1 -	149.84%	173.90%		\$21,380	\$0	\$0	\$0		\$0	\$287,050	\$0		\$0	\$71,912		\$0	\$	50 \$0	\$0	\$390,452
Ninety-Ninth Street Elementary	1553401 1-Elementary 1554801 1-Elementary	S S	7	147.93% 144.23%	165.34% 171.96%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0	7.		\$197,000 \$277,300	\$0 \$0		\$0 \$0	\$0 \$71,912	\$ 39,390	\$0 \$0		60 \$66,477 60 \$0	\$0 \$0	
Ninety-Second Street Elementary Charles W. Barrett Elementary	1554801 1-Elementary 1556201 1-Elementary	S	1	141.10%	166.90%		\$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$277,300	\$0		\$0 \$0	\$71,912		\$0		50 \$0 50 \$0		
Ninety-Sixth Street Elementary	1557501 1-Elementary	S	7	146.55%	174.65%		\$21,380	\$0	\$0	\$0			\$269,700	\$0		\$0	\$71,912		\$0		30 \$0	7.	
Ninety-Third Street Elementary	1558201 1-Elementary	S	7	147.40%	173.90%	1113	\$21,380	\$0	\$0	\$0	\$0	\$0	\$342,250	\$0	\$11,538	\$0	\$0	\$ -	\$0	\$	50 \$0	\$0	\$375,168
Noble Avenue Elementary	1560301 1-Elementary	NE	6	161.93%	164.73%		\$21,380	\$0	\$0	\$0			\$252,800	\$0		\$0	\$71,912	<u> </u>	\$0		50 \$0	7.	
Panorama City Elementary	1560401 1-Elementary	NW	6	160.99%	194.69%		\$21,380	\$0	\$0	\$0			\$177,750	\$0		\$0	\$0		\$0		50 \$0		
Normandie Avenue Elementary Normont Elementary	1563001 1-Elementary 1564401 1-Elementary	C S	7	148.46% 126.33%	165.34% 165.34%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0		7.	\$275,050 \$126,650	\$0 \$0		\$0 \$0	\$71,912 \$0		\$0 \$0		50 \$0 50 \$0		
Norwood Street Elementary	1569901 1-Elementary	C	2	147.24%	162.83%		\$21,380	\$0	\$0 \$0	\$0 \$0			\$120,030	\$0		\$0 \$0	\$0 \$0		\$0		50 \$0 50 \$0	7.	
O'Melveny Elementary	1572601 1-Elementary	NE	6	147.49%	149.11%		\$21,380	\$0	\$0	\$0			\$150,800	\$0		\$0	\$0		\$0		50 \$0		
One Hundred Eighteenth Street	1574001 1-Elementary	S	7	145.97%	166.72%	594	\$21,380	\$0	\$0	\$0	7.	7.	\$194,300	\$0	\$6,081	\$0	\$0	\$ -	\$0		50 \$0	7.	, , -
One Hundred Eighty-Sixth Street Elementary	1575301 1-Elementary	S	7	117.56%	137.33%		\$21,380	\$0	\$0	\$0		* -	\$188,400	\$0		\$0	\$71,912		\$0	1	50 \$0	\$0	
Lovelia P. Flournoy Elementary	1578101 1-Elementary	S	7	149.31%	175.73%		\$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$197,550	\$0		\$0 \$0	\$0 \$0		\$0 \$0		60 \$66,477 60 \$0	\$0 \$0	
One Hundred Fifty-Sixth Street Elementary One Hundred Fifty-Third Street	1580801 1-Elementary 1582201 1-Elementary	S	7	72.82% 122.43%	78.36% 149.57%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0	7.		\$39,150 \$98,200	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		50 \$0 50 \$0		, , ,
One Hundred Ninth Street Elementary	1583601 1-Elementary	S	7	145.32%	168.32%		\$21,380	\$0	\$0	\$0			\$144,500	\$0		\$0	\$0		\$0	1	50 \$0		
Florence Griffith Joyner Elementary	1584901 1-Elementary	S	7	134.72%	174.26%		\$21,380	\$0	\$0	\$0			\$200,600	\$0		\$0	\$0		\$0		50 \$0		
One Hundred Seventh Street Elementary	1585701 1-Elementary	S	7	131.92%	166.74%	885	\$21,380	\$0	\$0	\$0			\$257,250	\$0		\$0	\$71,912		\$0		50 \$0		
One Hundred Sixteenth Street Elementary	1586301 1-Elementary	S	7	146.49%	149.08%		\$21,380	\$0	\$0	\$0			\$149,050	\$0		\$0	\$0		\$0		50 \$0		
One Hundred Thirty-Fifth Street Elementary	1587701 1-Elementary	S	1 7	147.23%	147.85%		\$21,380	\$0	\$0	\$0			\$222,750	\$0		\$0	\$71,912		\$0		50 \$0		
One Hundred Twelfth Street Elementary One Hundred Twenty-Second Street Elementary	1588401 1-Elementary 1588701 1-Elementary	S S	7	160.04% 142.74%	176.07% 162.14%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$141,000 \$219,450	\$0 \$0		\$0 \$0	\$0 \$71,912		\$0 \$0		50 \$0 50 \$0		
Open Charter Magnet	1588901 1-Elementary	W	4	19.02%	20.00%		\$21,380	\$0	\$0	\$0	Ψ¢		\$0	\$0		\$0	\$0		\$0		30 \$0	Ψů	\$21,862
Osceola Street Elementary	1589401 1-Elementary	NE	6	138.97%	151.58%		\$21,380	\$0	\$0	\$0			\$82,750	\$0		\$0	\$0		\$0		50 \$0		
Overland Avenue Elementary	1590401 1-Elementary	W	1	11.65%	10.22%		\$21,380	\$0	\$0	\$0	7.		\$6,150	\$0		\$0	\$0		\$0		50 \$0	7.	, ,
Oxnard Street Elementary	1591801 1-Elementary	NE	6	134.31%	151.88%		\$21,380	\$0	\$0	\$0			\$122,350	\$0		\$0	\$0		\$0		50 \$0		\$147,806
Palisades Charter Elementary Palms Elementary	1595901 1-Elementary 1598601 1-Elementary	W	4	9.27%	8.29% 128.91%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$81,400	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		50 \$0 50 \$0		
Park Avenue Elementary	1600501 1-Elementary	E	5	134.32%	165.04%		\$21,380	\$0	\$0	\$0			\$159,600	\$0		\$0	\$0		\$0		30 \$0 30	7.	
Park Western Place Elementary	1601301 1-Elementary	S	7	71.15%	67.35%		\$21,380	\$0	\$0	\$0			\$58,950	\$0		\$0	\$71,912		\$0		50 \$0		
Parmelee Avenue Elementary	1602101 1-Elementary	S	7	144.10%	169.09%		\$21,380	\$0	\$0	\$0			\$279,450	\$0		\$0	\$71,912	\$ -	\$0		50 \$0	Ψ°	. ,
Parthenia Street Elementary	1602701 1-Elementary	NW	3	148.27%	157.29%		\$21,380	\$0	\$0	\$0	7.	7.	\$186,300	\$0		\$0	\$0		\$0		\$66,477	\$0	, ,
Paseo del Rey Fundamental Pinewood Avenue Elementary	1605201 1-Elementary 1606801 1-Elementary	W NE	6	61.63% 133.03%	67.26% 167.41%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$38,100 \$95,050	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		50 \$0 50 \$0	\$0 \$0	
Plainview Academic Charter Academy	1609601 1-Elementary	NE	6	117.75%	131.55%		\$21,380	\$0	\$0 \$0	\$0			\$95,050 \$0			\$0 \$0	\$0		\$0	,	50 \$0	ΨΟ	
Playa del Rey Elementary	1611001 1-Elementary	W	4	86.89%	73.66%		\$21,380	\$0	\$0	\$0			\$20,650			\$0	\$0		\$0		50 \$0		
Plummer Elementary	1612301 1-Elementary	NW	6	148.98%	176.95%		\$21,380	\$0	\$0	\$0	\$0		\$293,150			\$0	\$71,912		\$0		50 \$0	\$0	
Point Fermin Elementary	1613701 1-Elementary	S	7	74.84%	78.29%		\$21,380	\$0	\$0	\$0			\$34,800			\$0	\$0		\$0		50 \$0		
Pomelo Community Charter President Avenue Elementary	1614001 1-Elementary 1614801 1-Elementary	NW S	7	22.03% 94.84%	19.81% 92.97%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$57,600			\$0 \$0	\$0 \$0		\$0 \$0		60 \$0 60 \$0	7.	
Purche Avenue Elementary	1615801 1-Elementary	S	1	94.04%	102.23%		\$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$97,400			\$0 \$0	\$0 \$0		\$0	1	50 \$0		
Queen Anne Place Elementary	1616401 1-Elementary	W	1	133.05%	141.05%		\$21,380	\$0	\$0	\$0			\$100,250	\$0		\$0	\$0		\$0		50 \$0	7.	
Ramona Elementary	1617801 1-Elementary	W	5	155.90%	181.91%		\$21,380	\$0	\$0	\$0			\$199,350	\$0		\$0	\$0		\$0		50 \$0		
Kingsley Elementary	1617901 1-Elementary	W	5	150.00%	173.07%		\$21,380	\$0	\$0	\$0		* -	\$152,350	\$0		\$0	\$0		\$0		50 \$0		
Ranchito Avenue Elementary Raymond Avenue Elementary	1619201 1-Elementary 1621901 1-Elementary	NE W	6	137.19% 134.66%	151.43% 155.56%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$151,600 \$156,350	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		50 \$0 50 \$0		
Reseda Elementary	1623301 1-Elementary	NW	3	140.66%	158.85%		\$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$136,330	\$0		\$0 \$0	\$0		\$0		50 \$0		
Richland Avenue Elementary	1626001 1-Elementary	W	4	103.54%	99.55%		\$21,380	\$0	\$0	\$0			\$32,050			\$0	\$0		\$0	1	50 \$0		
Morris K. Hamasaki Elementary	1627401 1-Elementary	Е	2	120.36%	150.33%		\$21,380	\$0	\$0	\$0			\$135,100			\$0	\$0		\$0		50 \$0		
Rio Vista Elementary	1628801 1-Elementary	NE 0	3	64.75%	62.66%		\$21,380	\$0	\$0	\$0		7.	\$35,700	\$0		\$0	\$0		\$0		50 \$0	7.	
Ritter Elementary	1630101 1-Elementary	S	7	158.40%	176.16%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$110,050 \$0			\$0 \$0	\$0 \$0		\$0 \$0		60 \$0 60 \$0		
Riverside Drive Charter Elementary Rockdale Elementary	1631501 1-Elementary 1632901 1-Elementary	NE C	3 5	49.02% 83.75%	52.02% 76.28%		\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0			\$0 \$27,600	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	1	60 \$0 60 \$0		
Coeur D'Alene Avenue Elementary	1634201 1-Elementary	W	4	31.79%	32.06%		\$21,380	\$0	\$0	\$0			\$21,600			\$0	\$0		\$0		50 \$0	7.	
Roscoe Elementary	1635601 1-Elementary	NE	6	136.54%	157.00%		\$21,380	\$0	\$0	\$0			\$212,700			\$0	\$0	\$ -	\$0		60 \$66,477	\$0	
Roscomare Road Elementary	1636301 1-Elementary	W	4	6.04%	8.53%		\$21,380	\$0	\$0	\$0		* -	\$4,650			\$0	\$0		\$0	1	50 \$0	\$0	
Rosemont Avenue Elementary	1637001 1-Elementary	C	2	130.57%	168.64%		\$21,380	\$0	\$0	\$0 ©0			\$133,600			\$0 \$0	\$0		\$0		50 \$0		
Rosewood Avenue Elementary	1638401 1-Elementary	W	4	76.07%	77.85%	325	\$21,380	\$0	\$0	\$0	\$0	\$0	\$30,550	\$0	\$1,464	\$0	\$0	a -	\$0	1 3	50 \$0	\$0	\$53,394

												AND NEW IN\ AL YEAR 2015												
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	E-Cast Enrollment FY 15-16 w Special Day	Library Aide 10400	Librarian 10400	*Custodial 10400	Office Tech	Advisor Registration 10400	REED 10354	TSP 10183	Underfunded Middle School Instructional Material Account 10400	Parental Involvement 10405	Reduce Class Size Middle & High School Math & English Language Arts	Assistant Principal 10400	Per Pupil Allocation	Counselor 10434	Librarian	Assistant Principal	Office Technician	
School Name	Center	Desc	District	District	Dup %	Dup %	Classes	FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16				Total Investment
Rowan Avenue Elementary	1642501	1-Elementary	Е	2	134.66%	157.59%	921	\$21,380	\$0	\$0	\$0	\$0	\$0	\$288,350	\$0	\$9,086	\$0	\$71,912	\$ -	\$(\$0	\$0	\$0	\$390,728
Amanecer Primary Center	1642601	1-Elementary	E	2	145.00%	167.50%	196	\$21,380	\$0	·		\$0		\$62,450		, ,	\$0	\$0	T	\$(Ψ°	\$0	\$85,824
Russell Elementary San Fernando Elementary	1643801 1645201	1-Elementary	S NE	7	146.21% 156.37%	171.09% 154.80%	941 609	\$21,380 \$21,380	\$0 \$0	, ,		\$0 \$0	7.	\$291,450 \$173,450		\$9,824 \$5,849	\$0 \$0	\$71,912 \$0		\$(\$0 \$0	\$394,566 \$200,679
San Gabriel Avenue Elementary	1646601	1-Elementary 1-Elementary	E	5	136.53%	144.01%	625	\$21,380	\$0			\$0		\$169,150			\$0	\$0	*	\$(\$0 \$0	\$196,040
San Jose Street Elementary	1647901	1-Elementary	NW	6	99.43%	96.79%	698	\$21,380	\$0	· ·		\$0		\$112,050			\$0	\$71,912		\$0			\$0	\$209,472
San Pascual Avenue Elementary	1649301	1-Elementary	С	5	118.88%	120.45%	221	\$21,380	\$0	, ,				\$44,550		, ,-	\$0	\$0	•	\$(<u> </u>		\$0	\$67,507
San Pedro Street Elementary	1650701 1653401	1-Elementary	C	2	157.75% 129.44%	184.50% 152.81%	723 472	\$21,380 \$21.380	\$0 \$0			\$0 \$0		\$224,400 \$127,400	\$0 \$0		\$0 \$0	\$71,912 \$0		\$(\$0 \$0	\$325,981 \$153,154
Martin Luther King Jr. Elementary Hollywood Primary Center	1654901	1-Elementary 1-Elementary	W	4	163.51%	171.98%	147	\$21,380	\$0			\$0	7.	\$53,550	\$0	\$1,863	\$0	\$0	•	\$(\$0	\$76,793
Saticoy Elementary	1656501	1-Elementary	NE	6	129.60%	141.57%	572	\$21,380	\$0	· ·				\$148,100	\$0	. ,	\$0	\$0		\$(\$0	\$174,526
Second Street Elementary	1657501	1-Elementary	Е	2	153.99%	178.35%	395	\$21,380	\$0			\$0		\$125,000		, ,	\$0	\$0	•	\$(\$0	\$150,742
Selma Avenue Elementary	1658901	1-Elementary	W	4	139.32%	147.18%	166	\$21,380 \$21,380	\$0			\$0 \$0		\$46,950		7 . ,	\$0	\$0 \$0		\$(Ψυ	\$0	\$70,038 \$89,565
Serrania Avenue Charter For Enriched Studies Seventh Street Elementary	1660601 1661601	1-Elementary 1-Elementary	NW S	7	36.73% 68.37%	45.85% 72.97%	636 507	\$21,380 \$21,380	\$0 \$0	· ·			\$0 \$0	\$0 \$44.700	\$0 \$0		\$0 \$0	\$0 \$0	*	\$(, ,	\$0 \$0	\$89,565 \$68,330
Seventy-Fifth Street Elementary	1663001	1-Elementary	S	7	145.46%	176.41%	991	\$21,380	\$0			\$0		\$300,050		7-,	\$0	\$71,912	т.	\$(7.	\$0	\$403,933
Seventy-Fourth Street Elementary	1664401	1-Elementary	W	1	98.92%	119.39%	548	\$21,380	\$0	\$0	\$0	\$0	\$0	\$121,450	\$0	\$3,957	\$0	\$0	\$ -	\$(\$0	\$0	\$0	\$146,787
McKinley Avenue Elementary	1665801	1-Elementary	S	7	147.46%	162.18%	769	\$21,380	\$0					\$232,750			\$0	\$71,912		\$(\$0	\$333,492
Sharp Avenue Elementary Shenandoah Street Elementary	1666501 1667101	1-Elementary 1-Elementary	NE W	6	144.72% 161.54%	163.50% 167.98%	743 468	\$21,380 \$21.380	\$0 \$0	·		\$0 \$0		\$236,900 \$140,250		, ,	\$0 \$0	\$71,912 \$0		\$(\$0 \$0	\$337,761 \$166,438
Sheridan Street Elementary Sheridan Street Elementary	1668501	1-Elementary	E	2	151.03%	176.26%	998	\$21,380	\$0			7.	\$0	\$298,050		, ,	\$0	\$71,912	7	\$(\$0 \$0	\$401,987
Sherman Oaks Elementary Charter	1669901	1-Elementary	NE	3	30.82%	32.41%	838	\$21,380	\$0	· ·			\$0	\$0	\$0		\$0	\$71,912		\$0			\$0	\$94,887
Shirley Avenue Elementary	1671201	1-Elementary	NW	3	119.13%	115.73%	533	\$21,380	\$0	, ,		\$0	7.	\$110,300		\$3,808	\$0	\$0	т.	\$(7.	\$0	\$135,488
Short Avenue Elementary	1674001	1-Elementary	W	4	73.23%	81.09%	309	\$21,380 \$21,380	\$0			\$0 \$0		\$29,700		, ,	\$0	\$0 \$0	<u> </u>	\$(\$0 \$0	\$52,586
Sierra Park Elementary Sierra Vista Elementary	1675301 1676701	1-Elementary 1-Elementary	E E	5	111.84% 96.08%	145.93% 120.93%	420 253	\$21,380	\$0 \$0			\$0 \$0		\$120,900 \$56,100	\$0 \$0	\$3,838 \$1,857	\$0 \$0	\$0 \$0	•	\$(\$0 \$0	\$146,118 \$79,337
Sixth Avenue Elementary	1678101	1-Elementary	W	1	129.54%	157.80%	649	\$21,380	\$0					\$185,650	7 -		\$0	\$0	*	\$(\$0	\$279,648
Sixty-Eighth Street Elementary	1679501	1-Elementary	S	7	127.22%	157.04%	799	\$21,380	\$0					\$218,950			\$0	\$71,912	\$ -	\$(<u> </u>	7.	\$0	\$319,745
Sixty-First Street Elementary	1680801	1-Elementary	W	1	153.16%	172.24%	569	\$21,380	\$0					\$183,100	\$0	, . , .	\$0	\$0	•	\$(\$0	\$210,609
Sixty-Sixth Street Elementary Solano Avenue Elementary	1682201 1683601	1-Elementary 1-Elementary	S E	2	130.11% 99.60%	162.13% 100.39%	859 252	\$21,380 \$21,380	\$0 \$0	· ·		\$0 \$0	\$0 \$0	\$261,050 \$38,900	\$0 \$0	\$8,789 \$1,536	\$0 \$0	\$71,912 \$0	<u> </u>	\$(\$0 \$0	\$363,131 \$61,816
Soto Street Elementary	1684901	1-Elementary	E	2	141.67%	162.22%	215	\$21,380	\$0		· ·	\$0	\$0	\$66,500		, ,	\$0 \$0	\$0	T	\$0	<u> </u>	1 1	\$0	\$90,052
South Park Elementary	1686301	1-Elementary	S	7	130.12%	152.63%	1003	\$21,380	\$0					\$237,150	\$0	\$9,509	\$0	\$71,912	\$ -	\$(\$0	\$339,951
Dr. Owen Lloyd Knox Elementary	1686901	1-Elementary	S	7	137.29%	168.51%	891	\$21,380	\$0			\$0	7.	\$260,550		\$8,723	\$0	\$71,912		\$(Ψū	\$0	\$362,565
South Shores/CSUDH Visual and Performing Arts Wisdom Elementary	1687001 1687201	1-Elementary 1-Elementary	S	7	50.61% 147.28%	52.40%	477 926	\$21,380 \$21,380	\$0 \$0	\$0 \$0	ΨΨ	<u> </u>	\$0 \$0	\$28,650 \$286,350		ψ1,101	\$0 \$0	\$0 \$71,912	Ÿ	\$0	Ψ	Ψυ	\$0 \$0	\$51,524 \$389,234
Jaime Escalante Elementary	1687301	1-Elementary	E	5	147.60%	165.54%	624	\$21,380	\$0					\$177,300			\$0 \$0	\$0	<u> </u>	\$(\$0	\$204,797
San Miguel Elementary	1687501	1-Elementary	Е	5	126.30%	128.12%	1022	\$21,380	\$0				\$0	\$231,700		. ,	\$0	\$0		\$(\$0	\$260,970
Montara Avenue Elementary	1687801	1-Elementary	E	5	138.44%	148.26%	826	\$21,380	\$0					\$226,300			\$0	\$71,912		\$(\$0	\$326,923
Independence Elementary Lucille Roybal-Allard Elementary	1688001 1688401	1-Elementary 1-Elementary	E E	5 5	129.92% 140.64%	143.77% 162.07%	743 587	\$21,380 \$21,380	\$0 \$0	·				\$205,800 \$171,400			\$0 \$0	\$71,912 \$0		\$0			\$0 \$0	\$305,542 \$198,451
Judith F. Baca Arts Academy	1688601	1-Elementary	S	7	145.35%	162.07 %	689	\$21,380	\$0					\$171,400		. ,	\$0	\$71,912		\$(\$0	\$289,751
Stagg Street Elementary	1689001	1-Elementary	NW	6	117.39%	120.09%	460	\$21,380	\$0					\$86,150			\$0	\$0		\$0			\$0	\$110,874
Stanford Avenue Elementary	1690401	1-Elementary	E	5	134.30%	186.61%	523	\$21,380	\$0					\$169,650			\$0	\$0		\$(\$0	\$197,248
Stanford Primary Center	1690501 1691801	1-Elementary	E	5	145.57% 141.02%	154.55% 159.33%	161 580	\$21,380 \$21,380	\$0 \$0					\$50,250 \$176,700		. ,	\$0 \$0	\$0 \$0		\$(\$(\$0 \$0	\$73,148 \$203,769
State Street Elementary Hope Street Elementary	1692001	1-Elementary 1-Elementary	E E	5 5	122.65%	144.55%	533	\$21,380		· ·				\$176,700			\$0 \$0	\$0 \$0		\$(\$0 \$0	\$178,861
Nora Sterry Elementary	1693201	1-Elementary	W	4	118.02%	112.16%	330	\$21,380	\$0					\$55,950			\$0	\$0		\$(\$0	\$79,526
Stonehurst Avenue Elementary	1694501	1-Elementary	NE	6	107.08%	112.20%	348	\$21,380	\$0					\$61,100			\$0	\$0		\$0			\$0	\$84,724
Stoner Avenue Elementary	1695201	1-Elementary	W	4	144.74%		333	\$21,380	\$0					\$104,100		. ,	\$0	\$0		\$0			\$0	\$129,050
Strathern Street Elementary Sunland Elementary	1695901 1697301	1-Elementary 1-Elementary	NE NE	6	123.90% 94.06%	144.91% 90.25%	737 462	\$21,380 \$21,380	\$0 \$0	, ,				\$207,750 \$62,400			\$0 \$0	\$71,912 \$0		\$(\$(\$0 \$0	\$307,570 \$86,369
Sunny Brae Avenue Elementary	1698601	1-Elementary	NW	3	135.66%	156.27%	575	\$21,380	\$0					\$161,850			\$0	\$0		\$(\$0	\$188,716
Sunrise Elementary	1698801	1-Elementary	Е	2	142.05%	162.97%	418	\$21,380	\$0					\$130,450	\$0		\$0	\$0		\$(\$0	\$155,942
Superior Street Elementary	1700701	1-Elementary	NW	3	62.90%	65.59%	533	\$21,380	\$0	·				\$0		. , -	\$0	\$0		\$0		* -	\$0	\$23,558
Sylmar Elementary Sylvan Park Elementary	1701401 1702701	1-Elementary 1-Elementary	NE NE	6	136.08% 152.58%	152.30% 179.78%	587 874	\$21,380 \$21,380	\$0 \$0	, ,			7.	\$173,100 \$282,850		, . ,	\$0 \$0	\$0 \$71,912		\$(* -	\$0 \$0	\$200,008 \$385,823
Taper Avenue Elementary	1702701	1-Elementary	S	7	45.66%	49.68%	620	\$21,380	\$0					\$38,700			\$0 \$0	\$71,912		\$(\$0 \$0	\$61,931
Tarzana Elementary	1704101	1-Elementary	NW	4	116.31%	110.15%	445	\$21,380	\$0					\$79,300	\$0	\$2,970	\$0	\$0	\$ -	\$(\$0		\$0	\$103,650
Telfair Avenue Elementary	1706801	1-Elementary	NE	6	151.18%	175.76%	846	\$21,380	\$0	\$0	\$0	\$0	\$0	\$262,350	\$0	\$8,973	\$0	\$71,912	\$ -	\$(\$0	\$0	\$0	\$364,615

											FISC	AL YEAR 201	5-2016										
Caballian	Home Fund	,,	Local		FY14-15			Library Aide 10400 FY 16	Librarian 10400	*Custodial 10400	Office Tech	Advisor Registration 10400	REED 10354	TSP 10183	Underfunded Middle School Instructional Material Account 10400	Parental Involvement 10405	Reduce Class Size Middle & High School Math & English Language Arts 10400 FY 16	Assistant Principal Per Pupil 10400 Allocation	Counselor 10434 FY 16	Librarian 10400 FY 16	Principal Te	Office echnician	Tabella
School Name	Center 1708201	Desc 1 Elementary	District	District	Dup % 168.80%	Dup % 201.27%	Classes 653	\$21,380	FY 16 \$(FY 16	FY 16	FY16 \$(FN0 16	FY 16 \$229,150	FY 16	FY 16 \$8,455	10400 FY 16 \$0	FY 16 10397 \$0 \$ -	\$0		\$66,477		Total Investment \$325,462
Tenth Street Elementary Third Street Elementary	1711001	1-Elementary 1-Elementary	W	1	51.46%	52.31%	693	\$21,380	\$(\$(\$0		\$0	\$71,912 \$ -	\$0			\$0 \$0	. ,
Tom Bradley Global Awareness Magnet	17112301	1-Elementary	W	1	108.27%	115.95%	373	\$21,380	\$(\$(, , .	\$0	\$0 \$ -	\$0		7.	\$0	
Lenicia B. Weemes Elementary	1715101	1-Elementary	С	1	133.29%	160.57%	677	\$21,380	\$(\$(\$0	\$0 \$ -	\$0		\$66,477	\$0	
Birdielee V. Bright Elementary	1716401	1-Elementary	W	1	128.04%	152.04%	694	\$21,380	\$(\$(\$0	ψ0,:0 <u>2</u>	\$0		\$0		\$0	\$0	
Toland Way Elementary	1717801	1-Elementary	C	5	110.11%	127.32%	355	\$21,380	\$(\$(\$0	\$0 \$ -	\$0			\$0	. ,
Toluca Lake Elementary	1719201	1-Elementary	NE W	4	106.40%	100.65%	450 302		\$(\$(\$(\$(. , .	\$0 \$0	\$0 \$ - \$0 \$ -	\$0 \$0		• • •	\$0 \$0	
Topanga Learn-Charter Elementary Topeka Charter School For Advanced Studies	1719801 1720101	1-Elementary 1-Elementary	NW	3	6.47% 51.67%	6.25% 51.65%	539	\$21,380 \$21,380	\$(\$(\$0 \$0	\$0 \$ -	\$0			\$0 \$0	. ,
Towne Avenue Elementary		1-Elementary	S	7	102.03%	110.34%	332	\$21,380	\$(\$(, ,	\$0	\$0 \$ -	\$0		\$0	\$0	\$94,615
Trinity Street Elementary	1721901	1-Elementary	С	2	152.75%	191.84%	353	\$21,380	\$(\$(\$4,475	\$0	\$0 \$ -	\$0		\$0	\$0	\$147,405
Maple Primary Center	1722001	1-Elementary	С	2	169.48%	171.22%	222	\$21,380	\$(\$(7-,	\$0	\$0 \$ -	\$0		7.	\$0	. ,
Tulsa Street Elementary	1724701	1-Elementary	NW	3	96.16%	93.58%	513	\$21,380	\$(\$(\$0		\$0	\$0 \$ -	\$0		\$0	\$0	
Tweedy Elementary Twentieth Street Elementary	1726001 1727401	1-Elementary 1-Elementary	E C	5	121.66% 143.88%	131.56% 169.75%	672 575		\$(\$(\$(\$(1 - ,	\$0 \$0	\$0 \$ - \$0 \$ -	\$0 \$0		, ,	\$0 \$0	
Twenty-Eighth Street Elementary	1727401	1-Elementary	C	2	167.12%	175.52%	716		\$(\$(\$0	1 - 7	\$0 \$0		\$0		* * * * * * * * * * * * * * * * * * * *	\$0 \$0	. ,
Twenty-Fourth Street Elementary	1730101	1-Elementary	C	1	172.70%	170.99%	564	\$21,380	\$(\$(Ψ¢	φ.,σ.σ	\$0	\$0 \$ -	\$0		\$0	\$0	. ,
Two Hundred Thirty-Second Place	1732901	1-Elementary	S	7	81.72%	81.25%	412	\$21,380	\$(\$(\$0	, ,	\$0	\$0 \$ -	\$0			\$0	
Meyler Street Elementary	1734201	1-Elementary	S	7	141.39%	145.56%	773	\$21,380	\$(\$(7.7,0-0	\$0		\$0		• • •	\$0	. ,
Union Avenue Elementary Valerio Street Elementary	1735601 1738401	1-Elementary 1-Elementary	C NE	2	156.62% 143.16%	186.83% 158.06%	1123 947	\$21,380 \$21,380	\$(\$(\$(\$(T :=,-:-	\$0 \$0	\$0 \$ - \$71,912 \$ -	\$0 \$0			\$0 \$0	. ,
Valley View Elementary	1739701	1-Elementary	W	4	38.72%	31.82%	218	\$21,380	\$(\$(\$0	\$0 \$ -	\$0			\$0 \$0	
Alta California Elementary	1739801	1-Elementary	NW	6	159.27%	189.32%	852	\$21,380	\$(\$(\$0	*	\$0		\$0			\$0	
Julie Korenstein Elementary	1739901	1-Elementary	NE	6	147.06%	182.74%	608	\$21,380	\$(\$0	\$0	\$(\$179,900	\$0		\$0	\$0 \$ -	\$0	\$0	\$0	\$0	\$207,706
Vista del Valle Dual Language Academy	1740001	1-Elementary	NE	6	142.48%	161.24%	481	\$21,380	\$(\$(Ŧ ·, · · ·	\$0	\$0 \$ -	\$0		7.	\$0	
Andres and Maria Cardenas Elementary	1740101 1740201	1-Elementary	NE NW	6	146.71% 130.08%	153.40% 144.94%	572 569	\$21,380 \$21,380	\$(\$(\$(\$(\$0 \$0	7-,	\$0 \$0	\$0 \$ - \$0 \$ -	\$0 \$0			\$0 \$0	. ,
Stanley Mosk Elementary Carlos Santana Arts Academy	1740201	1-Elementary 1-Elementary	NW	6	167.93%	200.73%	535	\$21,380	\$(\$(\$142,000	Ψ٥	ψ1,000	\$0	\$0 \$ -	\$0		7.	\$0 \$0	. ,
Vanalden Avenue Elementary	1741101	1-Elementary	NW	3	117.28%	120.60%	392	\$21,380	\$(\$(\$0	\$0 \$ -	\$0		* * * * * * * * * * * * * * * * * * * *	\$0	. ,
Van Deene Avenue Elementary	1741901	1-Elementary	S	7	109.16%	106.62%	386	\$21,380	\$(\$(¥-,·•.		\$0 \$ -	\$0		7.	\$0	. ,
Van Gogh Charter	1742201	1-Elementary	NW	3	29.49%	27.91%	487	\$21,380	\$(\$(\$0	7	\$0	\$0 \$ -	\$0		* * * * * * * * * * * * * * * * * * * *	\$0	
Van Ness Avenue Elementary Columbus Avenue	1742501 1743201	1-Elementary 1-Elementary	W NE	4	116.54% 143.98%	125.86% 167.02%	234 526	\$21,380 \$21,380	\$(\$(\$(\$(. ,	\$0 \$0	\$0 \$ - \$0 \$ -	\$0 \$0		• • •	\$0 \$0	
Van Nuys Elementary	1743801	1-Elementary	NE	6	145.95%	172.68%	605	\$21,380	\$(\$(\$0		\$0	\$0 \$ -	\$0			\$0	
Vena Avenue Elementary	1746601	1-Elementary	NE	6	112.20%	119.46%	556	\$21,380	\$(\$(\$132,850	\$0		\$0	\$0 \$ -	\$0		\$0	\$0	\$158,211
Vermont Avenue Elementary		1-Elementary	С	1	148.81%		710		\$0			\$(\$0		\$0			\$0	\$301,324
Vernon City Elementary		1-Elementary	E	5	152.27%	162.60%	266	\$21,380	\$0			\$(, ,	\$0 \$0	\$0 \$ -	\$0			\$0	
Victoria Avenue Elementary Victory Boulevard Elementary		1-Elementary 1-Elementary	E NE	5	137.98% 149.75%		472 547	\$21,380 \$21,380	\$(\$(\$(\$(\$0 \$0		\$0 \$0			\$0 \$0	
Vine Street Elementary		1-Elementary	W	4	144.66%	162.05%	515		\$(\$(\$0		• • •	\$0 \$0	. ,
Vinedale Elementary	1754801	1-Elementary	NE	6	141.67%	155.95%	224	\$21,380	\$(\$0	\$0	\$(\$0	\$67,200		7-1	\$0	\$0 \$ -	\$0			\$0	\$90,687
Vintage Math/Science/Technology Magnet		1-Elementary	NW	3	72.23%	69.41%	792	\$21,380	\$(\$(\$0		\$0			\$0	
Virginia Road Elementary Wadsworth Avenue Elementary		1-Elementary 1-Elementary	W C	5	122.27% 156.22%	116.63% 173.18%	412 690		\$(\$(\$(\$(+ =,	\$0 \$0		\$0 \$0		• • •	\$0 \$0	
Walgrove Avenue Elementary		1-Elementary	W	4	54.47%	55.33%	337	\$21,380	\$(\$(1 /			\$0			\$0	
Warner Avenue Elementary	1761601	1-Elementary	W	4	12.98%	10.65%	652		\$(\$(\$417	\$0	\$0 \$ -	\$0		\$0	\$0	\$30,647
Washington Primary Center		1-Elementary	S	1	141.43%	147.22%	242		\$(\$(, ,			\$0			\$0	
Weigand Avenue Elementary Welby Way Elementary Charter		1-Elementary 1-Elementary	S NW	7	147.73% 17.05%	181.22% 15.91%	449 818	\$21,380 \$21,380	\$(\$(\$(\$(, ,			\$0 \$0		• • •	\$0 \$0	
Cesar Chavez Elementary	1764001	1-Elementary	E	2	123.60%	149.85%	313	\$21,380	\$(\$(\$0			\$0 \$0	
West Athens Elementary	1764401	1-Elementary	W	1	125.06%	156.89%	800	\$21,380	\$(\$(\$0			\$0	
West Hollywood Elementary		1-Elementary	W	4	25.78%	20.68%	403	\$21,380	\$(\$0	\$0	\$(\$0	\$8,850		+ · · · ·	\$0	\$0 \$ -	\$0			\$0	
West Vernon Avenue Elementary		1-Elementary	C	7	159.21%	196.47%	736	\$21,380	\$(\$(1 - 1 - 1			\$0			\$0	
Western Avenue Elementary Westminster Avenue Elementary		1-Elementary 1-Elementary	W	4	132.35% 113.37%	157.20% 144.79%	484 320		\$(\$(\$(\$(\$0 \$0		\$0 \$0			\$0 \$0	
Westport Heights Elementary		1-Elementary	W	4	75.81%	83.29%	349	\$21,380	\$(\$(\$0 \$0		\$0			\$0 \$0	
Westwood Charter Elementary		1-Elementary	W	4	15.45%	14.16%	837	\$21,380	\$(\$(\$0			\$0	
White Point Elementary		1-Elementary	S	7	28.44%	35.21%	397	\$21,380	\$(\$0	\$0	\$(\$0	\$16,950			\$0	\$0 \$ -	\$0	\$0		\$0	\$39,187
Wilbur Charter For Enriched Academics		1-Elementary	NW	4	22.98%	26.87%	657	\$21,380	\$0			\$(ψ.,σ.σ			\$0		7.7	\$0	
Wilmington Park Elementary	1778101	1-Elementary	S	7	140.99%	140.80%	833	\$21,380	\$0	\$0	\$0	\$0	\$0	\$207,700	\$0	\$7,105	\$0	\$71,912 \$ -	\$0	\$0	\$0	\$0	\$308,097

											FISC	CAL YEAR 2015-	2016											
							E-Cast Enrollment FY 15-16 w	Library Aide	Librarian	*Custodial	Office Tech	Advisor Registration			Underfunded Middle School Instructional Material Account	Parental Involvement	Reduce Class Size Middle & High School Math & English Language	Assistant Principal	Per Pupil	Counselor		Assistant	Office	
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	Special Day	10400	10400	10400	10400	_	REED 10354	TSP 10183	10400	10405	Arts	10400	Allocation	10434	Librarian	Principal	Technician	
School Name	Center	Desc	District	District	Dup %		Classes	FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 16	10400 FY 16	 	
Wilshire Crest Elementary Wilton Place Elementary	1779501 1780801	1-Elementary 1-Elementary	W	2	105.839		225 740	\$21,380 \$21,380	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$31,200 \$181.650	\$0 \$0	\$1,411 \$6,754	\$0 \$0	\$0 \$71,912		\$0 \$0	\$0) \$0	\$0 \$0	\$53,991 \$281,696
Windsor Hills Math Science	1782201	1-Elementary	W	1	79.72%	6 96.88%	522	\$21,380	\$0	ψ¢	\$0		\$0	\$84,500	\$0	\$3,136	\$0	\$0		\$0	\$0		\$0	\$109,016
Winnetka Avenue Elementary	1783601	1-Elementary	NW	3	143.23%		486	\$21,380	\$0		\$0		\$0	\$138,100	\$0	\$4,701	\$0	\$0		\$0	\$0		ΨΟ	\$164,181
Wonderland Avenue Elementary	1784901 1786301	1-Elementary	W	4	10.99% 141.89%		524 872	\$21,380 \$21,380	\$0 \$0	**	\$0 \$0		\$0	\$6,150 \$255,050	\$0 \$0	\$280 \$8,426	\$0 \$0	\$0 \$71,912		\$0 \$0			7.	\$27,810 \$356,768
Woodcrest Elementary Woodlake Elementary Community Charter	1787701	1-Elementary 1-Elementary	W NW	3	37.72%		500	\$21,380	\$0	, ,	\$0		\$0 \$0	\$255,050	\$0	\$0,420 \$1,428	\$0 \$0	\$71,912		\$0	\$0			\$22,808
Woodland Hills Elementary Charter For Enriched Studies	1789001	1-Elementary	NW	4	12.85%	6 13.88%	704	\$21,380	\$0		\$0		\$0	\$0	\$0		\$0	\$71,912		\$0			7.7	\$93,882
Woodlawn Avenue Elementary	1790401	1-Elementary	E	5	152.189		779	\$21,380	\$0	\$0 \$0	\$0 \$0		\$0	\$227,750	\$0	\$7,849	\$0	\$71,912	•	\$0	\$0		ΨΟ	\$328,891
Yorkdale Elementary Studio	1795901 1213401	1-Elementary 2-Middle School	C	5 5	112.319	6 120.33% 6 147.13%	295 213	\$21,380 \$0	\$14,096	**	7.	7.	\$0 \$0	\$66,450 \$39,650	\$0 \$0	\$2,148 \$1,375	\$0 \$31,266	\$0 \$0		\$107.288	\$0		\$0 \$0	\$89,978 \$195,454 X
Pio Pico Middle	1498001	2-Middle School	W	1	103.15%		555			\$0	\$0	, , -	\$0	\$156,400	\$0		\$31,266	\$0		\$107,288	\$107,288	, ,,	7.	\$409,967
Orchard Academies 2B	1515301	2-Middle School	E	5	113.48%	6 140.04%	458		, ,	\$0		1 /	\$0	\$146,000	\$64,741	\$3,892	\$31,266	\$0		\$0	\$0	\$0	ΨΟ	\$299,391
Orchard Academies 2C	1515401 1517301	2-Middle School 2-Middle School	E C	5	122.329 129.149	6 145.45% 6 150.49%	451 473	\$0 \$0		\$0 \$0		, ,	\$0 \$0	\$138,750 \$154,550	\$191,009 \$0	\$3,904 \$4,540	\$31,266 \$31,266	\$0 \$0	\$ - \$ 274,253	\$0 \$0	\$0		\$0 \$0	\$418,342 \$518,074 X
Dr. Julian Nava Learning Academies-School of Business Walnut Park Middle B Science, Technology, Engineering	1517301	2-Middle School	E	5	112.029	6 134.58%	493		, ,	\$0	\$0	, , ,	\$0 \$0	\$154,550	\$0		\$31,266	\$0 \$0	. ,	\$107.288	7.			\$360,692 X
San Fernando Institute of Applied Media	1650101	2-Middle School	NE	6	109.36%		356			\$0	\$0		\$0	\$113,600	\$0	\$3,100	\$31,266	\$0		\$0	\$0	\$0	\$0	\$203,367 X
Barack Obama Global Preparation Academy	1686801	2-Middle School	С	1	112.09%		781			\$0			\$398,421	\$197,750	\$0		\$31,266	\$0		\$0	\$0		7.7	\$637,486
John Adams Middle Audubon Middle	1800901 1802801	2-Middle School 2-Middle School	C W	1	117.26% 97.05%	_	854 668			\$0 \$0	\$0 \$0	1	\$0 \$397,394	\$277,750 \$140,650	\$0 \$0	7 - 7 -	\$62,532 \$62,532	\$0 \$0		\$107,288 \$0	\$0		+ + + + + + + + + + + + + + + + + + + +	\$560,598 \$609,578
Hubert Howe Bancroft Middle	1803801	2-Middle School	W	4	102.429		963	\$0		\$0	\$0		\$0	\$214,700	\$0	\$6,373	\$62,532	\$0		\$107,288	\$0		\$0	\$394,052
Sal Castro Middle	1804501	2-Middle School	С	2	120.81%	6 154.74%	407		, ,	\$0	\$0	, ,	\$0	\$123,500	\$0	\$3,785	\$31,266	\$0		\$107,288	\$0		\$0	\$319,109
Belvedere Middle	1804701	2-Middle School	E	2	114.45%		1278			\$0		1	\$0 \$289,465	\$402,100	\$88,794 \$0	\$11,502	\$93,798	\$0 ©0		\$0 \$0	\$0		7.	\$701,984
Berendo Middle John H. Liechty Middle	1805701 1805801	2-Middle School 2-Middle School	C	2	124.47% 125.53%	6 150.38% 6 168.21%	850 1066		, , , , , , , , , , , , , , , , , , , ,	\$0 \$0	· · · · · ·	, ,,,,,	\$289,465	\$290,900 \$344,050	\$0	\$8,223 \$11,490	\$31,266 \$31,266	\$0 \$0		\$0 \$0	\$0		ΨΟ	\$724,699 \$781,488
Mary McLeod Bethune Middle	1806001	2-Middle School	S	7	121.50%	6 156.68%	1307			\$0	·	1 - 7	\$0	\$387,650	\$293,237	\$11,579	\$62,532	\$0		\$0	\$0			\$860,951
William Jefferson Clinton Middle	1806201	2-Middle School	С	2	133.11%	6 163.66%	886		, , , , , , , , , , , , , , , , , , , ,	\$0		1 - 7 -	\$0	\$280,250	\$0	\$8,521	\$31,266	\$0		\$107,288			Ψ÷	\$532,264
Young Oak Kim Academy Luther Burbank Middle	1806401 1806601	2-Middle School 2-Middle School	C	5	118.40% 110.66%	6 143.00% 6 132.62%	864 838			\$0 \$0		7-,	\$0 \$0	\$264,750 \$254,650	\$97,430 \$0	\$7,896 \$6,968	\$31,266 \$62,532	\$0 \$0		\$0 \$107,288	\$107,288	7.	Ψ°	\$506,138 \$541,710
Dr. Julian Nava Learning Academies-School of Arts and	1807001	2-Middle School	C	2	130.429	6 146.62%	502			\$0	\$0	1 /	\$0	\$154,100	\$0	\$4,511	\$31,266		\$ 349,412	\$107,200	\$107,200			\$592,699 X
John Burroughs Middle	1807501	2-Middle School	W	1	89.17%	6 92.43%	1844		·	\$0		, , .	\$0	\$290,050	\$0	\$10,169	\$62,532	\$0	\$ -	\$107,288	\$0	\$0	Ψυ	\$474,509
Richard E. Byrd Middle	1808001	2-Middle School	NE C	6	110.27%	6 129.53%	1644		·	\$0 \$0	\$0	, ,	\$0	\$471,100	\$203,096	\$12,841	\$62,532	\$0 ©0		\$0	\$0		\$0	\$753,869
Andrew Carnegie Middle George Washington Carver Middle	1809001 1809401	2-Middle School 2-Middle School	S C	5	93.97% 114.57%	6 96.61% 6 159.90%	855 894			\$0 \$0	\$0 \$0	1 - 7	\$0 \$0	\$157,150 \$293,550	\$0 \$0	\$5,260 \$9,229	\$31,266 \$31,266	\$0 \$0		\$107,288 \$107.288	\$0	, ,	\$0 \$0	\$304,191 \$546,493 X
Christopher Columbus Middle	1810201	2-Middle School	NW	3	108.35%		668			\$0	\$0		\$0	\$183,150	\$0	\$5,695	\$62,532	\$0	\$ -	\$107,288	\$107,288	3 \$0	\$0	\$469,152
Glenn Hammond Curtiss Middle		2-Middle School	S	7		6 107.40%	564			ΨΟ	Ψ	ψ0,020	\$0	\$115,600	\$0	ψ0,7 10		\$0		\$107,288		Ψ	Ψυ	\$292,159
Richard Henry Dana Middle Gaspar De Portola Middle		2-Middle School 2-Middle School	S NW	4	90.51%		1543 1853	\$0 \$0		* -			\$0 \$0	\$209,850 \$142,350	\$0 \$0	\$8,729 \$7,521	\$31,266 \$62,532	\$0 \$0		\$107,288 \$107.288			7.	\$361,461 \$324,192
Rudecinda Sepulveda Dodson Middle		2-Middle School	S	7	65.32%		1817			\$0			\$0	\$147,450	\$0	\$7,515		\$0		\$107,288				\$329,189
Charles Drew Middle		2-Middle School	S	7	113.419	6 146.07%	843			\$0			\$284,845	\$248,700	\$0	, ,		\$0		\$0	\$0		7.	\$709,763
Thomas A. Edison Middle		2-Middle School 2-Middle School	S NE	7	123.85% 108.58%		1212 1021	\$0 \$0		\$0 \$0		1 - 7	\$0 \$0	\$406,950 \$321,400	\$0 \$143,849	\$12,150 \$9,086	\$31,266 \$31,266	\$0 \$0		\$107,288	\$0		Ų.	\$663,159 \$508,994
Roy Romer Middle Vista Middle		2-Middle School	NE NE	6	120.689		1173		· ·	\$0			\$0 \$0	\$392,800	\$143,049	\$11,883		\$0 \$0		\$0	\$0	· ·		\$777,707
El Sereno Middle	1811801	2-Middle School	Е	2	103.45%	6 132.21%	1223	\$0	\$0	\$0	\$0	\$3,615	\$0	\$330,400	\$0	\$10,038	\$93,798	\$0	\$ -	\$107,288			\$0	\$652,427
Emerson Community Charter		2-Middle School	W	4	77.23%		511	\$0 \$0		\$0 \$0	\$0 \$0		\$0	\$50,500	\$0 \$0	\$2,517	\$31,266	\$0 \$0		\$107,288	\$0		\$0 \$0	\$194,283
Alexander Fleming Middle Robert Frost Middle		2-Middle School 2-Middle School	S NW	3	90.31%	6 98.28% 6 66.48%	1499 1566			* -	· · · · · · · · · · · · · · · · · · ·		\$0 \$0	\$231,800 \$135,550	\$0	\$8,818 \$6,373	\$62,532 \$62,532	\$0 \$0		\$107,288 \$107,288				\$414,832 \$315,617
Henry T. Gage Middle		2-Middle School	E	5	109.87%		1765		·	7.			\$288,326	\$527,800	\$374,825		\$62,532	\$0		\$0	\$0			\$1,272,851
Southeast Middle		2-Middle School	Е	5	112.08%		1069			\$0			\$0	\$273,800	\$0	\$8,271	\$31,266	\$0		\$107,288	<u> </u>		Ψ¢	\$525,789
Samuel Gompers Middle David Wark Griffith Middle	1816001 1816801	2-Middle School 2-Middle School	S E	2	104.829	6 148.14% 6 132.95%	586 1358			\$0 \$0	·		\$494,625 \$0	\$163,450 \$391,350	\$0 \$45,358	\$5,439 \$11,044	\$31,266 \$62,532	\$0 \$0		\$0 \$0	\$0		Ų.	\$800,601 X \$514,311
George Ellery Hale Charter Academy	1816901		NW	3	31.34%		1941	\$0					\$0	\$0	\$45,336		\$31,266	\$0		\$0				\$39,837
Bret Harte Preparatory Middle	1817001	2-Middle School	W	1	117.66%	6 148.14%	739			\$0	\$0	\$3,646	\$0	\$214,500	\$0	\$6,867	\$31,266	\$0	\$ -	\$107,288		· ·	\$0	\$465,378
Patrick Henry Middle	1817401	2-Middle School	NW	3	81.76%		977			\$0	·		\$0	\$127,150	\$0		\$62,532	\$0 \$0		\$107,288	<u> </u>		7.7	\$305,456
Hollenbeck Middle Oliver Wendell Holmes Middle	1817901 1818201	2-Middle School 2-Middle School	E NW	3	111.49% 80.59%		1122 1478		·	7.	\$0 \$0		\$0 \$0	\$287,950 \$187,200	\$0 \$0	\$9,639 \$7,735	\$62,532 \$62,532	\$0 \$0	\$ 18,606 \$ -	\$0 \$107,288	Ţ : U : j=U :		7.	\$489,664 X \$368,582
Washington Irving Middle School Math, Music and Engin	1818901	2-Middle School	C	5	103.58%		626			\$0	\$0		\$0	\$154,400	\$0	\$4,713	\$31,266	\$0	\$ -	\$107,288			\$0	\$300,354
Los Angeles Academy Middle	1820001	2-Middle School	С	7	122.24%		1417			\$0	\$0		\$384,590	\$444,300	\$51,790	\$13,424	\$31,266	\$0		\$0	\$0			\$1,031,366
Thomas Starr King Middle School Film and Media Magne	1820801	2-Middle School 2-Middle School	C NW	5	79.66% 74.92%		1832 1474						\$0 \$0	\$183,800 \$129,700	\$0 \$0	\$8,771 \$6,855	\$93,798 \$62,532	\$0 \$0		\$107,288 \$107,288				\$398,013 \$310,487
Ernest Lawrence Middle	1021/01	z-iviludie SCN00l	INVV	3	14.92%	0 11.21%	14/4	1 \$0	1 \$0	1 \$0	1 \$0	φ4,T12	\$0	⊅1∠9,700	\$0	φ0,055	Φ0∠,53∠	\$0	φ -	\$107,288	1 \$0	על 10	\$0	φ31U,48/

											FISC	AL YEAR 2015	-2016										
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	E-Cast Enrollment FY 15-16 w L Special Day	ibrary Aide 10400	Librarian 10400	*Custodial 10400	Office Tech 10400	Advisor Registration 10400	REED 10354	TSP 10183	Underfunded Middle School Instructional Material Account 10400	Parental Involvement 10405	Reduce Class Size Middle & High School Math & English Language Arts	Assistant Principal 10400	Per Pupil Allocation	Counselor 10434	Assistar Librarian Principa		
School Name	Center	Desc	District	District	Dup %	Dup %	Classes	FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 16 10400 FY	16 10400 FY 16	Total Investment
Joseph Le Conte Middle	1822601	2-Middle School	W	4	119.35%	142.78%	895	\$0	\$0	\$0	\$0	\$3,430	\$0	\$268,600	\$0	\$7,646	\$93,798	\$0	\$ -	\$107,288	\$107,288	\$0 \$0	\$588,050
Charles Maclay Middle	1822801	2-Middle School	NE	6	127.49%	155.83%	797	\$0	\$101,811	\$0	\$0	\$3,515	\$0	\$239,500	\$0	\$7,640	\$31,266	\$0		\$107,288	\$0	\$0 \$0	\$491,020
James Madison Middle		2-Middle School	NE	3	111.93%	138.20%		\$0	\$101,811	\$0	\$0	\$4,390	\$0	, ,	\$1,610	\$13,519	\$62,532	\$0		\$0		\$0 \$0	
Marina del Rey Middle	1823501		W	4	95.39%	115.73%		\$0	\$0	\$0	\$0	. ,	\$0	7 ,	\$0	\$4,511	\$62,532	\$0		\$107,288	1 -	\$0 \$0	1 . ,
Horace Mann Junior High	1823601		W	1 7	108.15%	136.71%		\$0 \$0	\$0	\$0	\$0	\$3,895	\$0	\$105,300	\$0	\$3,457	\$31,266	\$0 \$0		\$107,288	, , ,	\$0 \$0	
Edwin Markham Middle Robert A. Millikan Middle		2-Middle School 2-Middle School	S NE	3	120.60% 46.20%	156.20% 48.82%		\$0 \$0	\$101,811 \$0	\$0 \$0	\$0 \$0	\$3,926 \$4,687	\$398,242 \$0	\$288,300 \$0	\$0 \$0	\$9,526 \$6,010	\$62,532 \$93,798	\$0 \$0		\$0 \$0	* -	\$0 \$0 \$0 \$0	· · · · ·
Mt. Gleason Middle		2-Middle School	NE	6	90.29%	103.87%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,315	\$0	7.	\$0	\$6,064	\$62,532	\$0		\$107,288	7.	\$0 \$0 \$0 \$0	
Johnnie Cochran, Jr., Middle	1824501		W	1	118.94%	143.47%		\$0	\$101,811	\$0	\$0	\$3,445	\$389,639	\$248,000	\$0	\$7,188	\$31,266	\$0		\$0	·	\$0 \$0	
John Muir Middle	1825501	2-Middle School	W	1	116.10%	133.01%	1010	\$0	\$0	\$0	\$0	\$3,884	\$288,617	\$217,100	\$0	\$8,128	\$62,532	\$0		\$0	\$0	\$0 \$0	\$580,261 X
William Mulholland Middle	1825901	2-Middle School	NW	3	113.74%	129.56%	1060	\$0	\$0	\$0	\$0	\$3,674	\$0	\$274,000	\$0	\$8,711	\$62,532	\$0	\$ -	\$107,288		\$0 \$0	\$456,205
Florence Nightingale Middle	1826401		E	5	118.10%	142.74%		\$0	\$0	\$0	\$0	\$3,193	\$0	\$193,300	\$0	\$6,081	\$62,532	\$0		\$107,288	· '	\$0 \$0	
Chester W. Nimitz Middle	1826801		E	5	102.53%	136.30%		\$0	\$0	7.	\$0	\$4,455	\$288,026	\$568,100	\$433,811	\$15,482	\$62,532	\$0		\$0	* -	\$0 \$0	, , , ,
Alfred B. Nobel Charter Middle		2-Middle School	NW	3	42.66%	43.68%		\$0 \$0	\$0	\$0 \$0	\$0	\$5,294	\$0 \$0	\$0	\$0	\$6,581	\$62,532	\$0		\$0	* -	\$0 \$0	
Northridge Middle Olive Vista Middle	1828301 1830601		NW NE	6	118.29% 117.66%	145.16% 133.92%		\$0 \$0	\$101,811 \$101,811	\$0 \$0	\$0 \$0	\$3,245 \$3,834	\$0 \$0	Ţ=00): 00	\$0 \$0	\$7,230 \$9,068	\$31,266 \$31,266	\$0 \$0		\$107,288 \$107,288	* -	\$0 \$0 \$0 \$0	
Pacoima Middle		2-Middle School	NE	6	113.19%	135.49%		\$0 \$0	\$101,011	\$0	\$0	\$3,692	\$0	7 ,	\$0	\$11,198	\$93,798	\$0		\$107,288		\$0 \$0	
Palms Middle	1834001		W	1	65.05%	67.23%		\$0	\$0		\$0		\$0		\$0	. ,	\$62,532	\$0		\$107,288		\$0 \$0	
Woodland Hills Charter Academy	1834401		NW	4	73.57%	92.78%		\$0	\$0		\$0	\$3,401	\$0		\$0	\$5,736	\$31,266	\$0		\$107,288	·	\$0 \$0	
Robert E. Peary Middle	1835201	2-Middle School	S	7	101.88%	107.93%	1348	\$0	\$0	\$0	\$0	\$3,920	\$0	\$256,550	\$0	\$8,914	\$62,532	\$0	\$ -	\$107,288	\$0	\$0 \$0	\$439,204
George K. Porter Middle		2-Middle School	NW	3	77.66%	83.94%		\$0	\$0	\$0	\$0	\$3,848	\$0	,,	\$0	\$7,962	\$62,532	\$0		\$107,288		\$0 \$0	· · · · ·
Walter Reed Middle	1835501		NE	3	63.46%	69.31%		\$0	\$0	\$0	\$0	\$4,286	\$0		\$0	\$6,867	\$62,530	\$0		\$107,288		\$0 \$0	· · · · ·
Paul Revere Middle	1835601		W	4	30.60%	32.71%		\$0	\$0	\$0	\$0	\$4,633	\$0		\$0	\$4,035	\$62,532	\$0		\$0	· ·	\$0 \$0	
San Fernando Middle Francisco Sepulveda Middle	1835801 1836301		NE NW	6	126.25% 114.09%	142.91% 150.06%		\$0 \$0	\$50,906 \$101,811	\$0 \$0	\$0 \$0	\$3,568 \$4,414	\$393,361	\$246,350 \$470,200	\$0 \$0	\$6,897 \$14,518	\$31,266 \$62,532	\$0 \$0		\$0 \$107,288	Ψů	\$0 \$0 \$0 \$0	, , , , ,
South Gate Middle	1837701		E	5	109.83%	129.29%		\$0 \$0	\$101,611	\$0	\$0	\$5,060	\$0 \$0	\$645,650	\$448,426	\$14,516	\$93,796	\$0		\$107,200	· ·	\$0 \$0	
Robert Louis Stevenson Middle	1838701		E	2	107.60%	144.70%		\$0	\$101,811	\$0	\$0	\$4,082	\$288,026	\$472,500	\$0	\$13,715	\$62,532	\$0		\$0	· ·	\$0 \$0	
Walnut Park Middle A School of Social Justice and Servi	1839001		E	5	119.84%	141.34%		\$0	\$50,906	\$0	\$0	\$2,399	\$0	\$156,750	\$0	\$4,273	\$31,266	\$0		\$107,288	· ·	\$0 \$0	1 - ,
Sun Valley Magnet	1839601	2-Middle School	NE	6	125.91%	145.98%	1267	\$0	\$0	\$0	\$0	\$3,822	\$393,361	\$349,150	\$0	\$10,145	\$125,064	\$0		\$0	\$0	\$0 \$0	\$881,542
John A. Sutter Middle	1840601		NW	4	123.02%	139.81%	960	\$0	\$101,811	\$0	\$0	\$3,427	\$0	\$290,300	\$0	\$8,610	\$31,266	\$0		\$107,288		\$0 \$0	\$542,702
Mark Twain Middle		2-Middle School	W	4	101.17%	98.58%		\$0	\$0	\$0	\$0	\$2,559	\$0	, , , , , , ,	\$0	\$3,725	\$62,532	\$0		\$107,288		\$0 \$0	
Van Nuys Middle		2-Middle School	NE O	3	106.52%	124.74%		\$0 \$0	\$0	\$0	\$0	\$3,925	\$0	Ţ===,::::	\$0	\$9,390	\$62,532	\$0		\$107,288	7.	\$0 \$0	,,
Virgil Middle Daniel Webster Middle		2-Middle School 2-Middle School	C W	4	115.13% 114.62%	125.00% 122.03%	944	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,345 \$2,843	\$0 \$0	\$194,450 \$105,950	\$0 \$0	\$6,724 \$3,297	\$31,266 \$31,266	\$0 \$0		\$107,288 \$107,288		\$0 \$0 \$0 \$0	
Stephen M. White Middle		2-Middle School	S	7	84.91%	94.87%	1711	\$0	\$0	\$0	\$0	\$4,373	\$0	\$103,930	\$0	\$9,348	\$31,266	\$0		\$107,288	·	\$0 \$0	
Wilmington Middle		2-Middle School		7		122.26%		\$0	\$0		\$0		\$0		\$0	. ,	\$31,266			\$107,288		\$0 \$0	
Orville Wright Engineering and Design Magnet		2-Middle School	W	4	69.03%			\$0	\$0		\$0	\$2,920	\$0		\$0	\$3,553	\$31,266	\$0		\$107,288	\$0	\$0 \$0	
NAVA College Preparatory Academy	1761401	3-High School	С	5	0.00%	144.16%	420	\$0	\$0	\$0	\$58,646	\$4,578	\$0	\$77,600	\$0	\$2,351	\$31,266	\$71,912	\$ 244,366	\$0	\$0	\$0 \$0	\$490,719 X
Boyle Heights STEM High		3-High School	Е	5		154.84%		\$0	\$0		\$58,646		\$0		\$0		\$31,266	\$71,912	\$ -	\$0	Ψů	\$0 \$0	
Banning Academies of Creative and Innovative Sciences		3-High School	S	7	_	104.55%		\$0 \$0	\$0		\$0	\$5,087	\$0		\$0		\$62,532		\$ -	\$107,288	\$0 \$66,4	_	
The Incubator		3-High School	W	4	58.00% 58.58%			\$0 \$0	\$0 \$0		\$0 \$0	\$666 \$4,275	\$0 \$0		\$0 \$0	\$399 \$2,035	\$0 \$31,266		\$ 68,944	\$0 \$0		\$0 \$0 \$0 \$0	1 - 7
Academy of Medical Arts at Carson High Academies of Education and Empowerment at Carson H		3-High School 3-High School	S S	7	67.02%	65.73%		\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$31,266		\$ 68,944	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	
Sylmar Biotech Health Academy		3-High School	NE	6	0.00%	109.35%		\$0	\$0 \$0		\$0	\$4,421	\$0		\$0	\$1,809	\$31,266		\$ -	\$107,288	\$0 \$66,4	1.	
Visual and Performing Arts at Legacy High School Comp	1766401	3-High School	E	5	99.40%			\$0	\$0		\$0	\$5,308	\$0		\$0	\$1,964	\$31,266		\$ -	\$107,288	\$0 \$66,4		
Augustus F. Hawkins High B Community Health Advocat	1766501	3-High School	W	1	105.57%	130.97%	473	\$0	\$0		\$58,646	\$5,366	\$0	\$123,700	\$0	\$3,624	\$31,266		\$ 688,280	\$0		\$0 \$0	\$1,013,380 X
Augustus F. Hawkins High C Responsible Indigenous So		3-High School	W	1	98.86%	127.59%		\$0	\$0		\$58,646	\$5,697	\$0		\$0	\$3,440	\$31,266		\$ 354,594	\$0	· ·	\$0 \$0	1 . ,
Academy for Multilingual Arts and Science at Mervyn M.		3-High School	S	7	92.36%	127.31%		\$0	\$0		\$58,646	\$6,805	\$0		\$0	\$4,909	\$31,266	\$71,912		\$107,288		\$0 \$0	, ,,,
Linda Esperanza Marquez High C School of Social Justic		3-High School	E	5		132.53%		\$0 \$0	\$0 \$0		\$58,646	\$5,340 \$4,553	\$0 \$0	, , , , , , , , , , , , , , , , , , , ,	\$0 \$0		\$31,266 \$31,266	\$71,912	\$ 691,842	\$0 \$107.288	1 -	\$0 \$0 77 \$0	
School of History and Dramatic Arts at Sonia Sotomayor Cesar E. Chavez Learning Academies-Arts, Theatre, Ent		3-High School 3-High School	C NE	5 6	108.83%	95.71% 109.49%		\$0 \$0	\$0 \$0		\$0 \$0	\$4,553 \$1,175	\$0 \$0		\$0 \$0	\$2,256 \$3,297	\$31,266 \$31,266		\$ -	\$107,288 \$0	\$0 \$66,4 \$0 \$66,4		,,
Cesar E. Chavez Learning Academies-Aris, meatre, Em Cesar E. Chavez Learning Academies-Social Justice Hu		3-High School	NE	6	100.03%	115.42%		\$0 \$0	\$0 \$0		\$0 \$0	\$4,355	\$0		\$0 \$0	\$3,475	\$31,266		\$ 712,440	\$0 \$0	\$0 \$66,4		
Cesar E. Chavez Learning Academies-Academy of Scientific Scientifi		3-High School	NE	6		100.84%		\$0	\$0		\$0	\$4,929	\$0		\$0	\$2,845	\$31,266		\$ 568,362	\$0	\$0 \$66,4		
Communication and Technology at Diego Rivera Learnir		3-High School	S	7		153.05%		\$0	\$0		\$58,646	\$5,135	\$0		\$0	\$4,927	\$31,266	\$71,912	\$ 684,331	\$0		\$0 \$0	
Green Design at Diego Rivera Learning Complex	1771901	3-High School	S	7	125.80%	153.00%	410	\$0	\$0	\$0	\$58,646	\$4,997	\$0	,	\$0	\$3,951	\$31,266		\$ 365,195	\$0	· ·	\$0 \$0	\$668,417 X
Performing Arts Community at Diego Rivera Learning Co		3-High School	S	7				\$0	\$0		\$58,646	\$5,002	\$0	ψ.20j200	\$0	\$3,844	\$31,266	\$71,912	\$ 642,520	\$0		\$0 \$0	
Dr. Maya Angelou Community High		3-High School	С	7		122.22%		\$0	\$0		\$58,646	\$5,931	\$0	, .,	\$0	\$9,163	\$31,266	A=	\$ -	\$107,288		\$0 \$0	+,
Linda Esperanza Marquez High B LIBRA Academy		3-High School	E	5		126.88%		\$0 \$0	\$0		\$0	\$4,598 \$4,460	\$0	Ţ · · · · , · · ·	\$0	\$4,409	\$31,266	\$71,912	\$ 985,084	\$0 ©0	7.7	\$0 \$56,977	
STEM Academy at Bernstein High		3-High School	W	4	115.81%			\$0 \$0	\$0 \$0		\$0 \$0	\$4,469 \$6,655	\$0 \$515.676	7	\$0 \$0	\$3,297	\$31,266 \$31,266		\$ 485,575	\$0 \$0	\$0 \$66,4	_	1 . ,
Theodore Roosevelt Senior High	1774901	3-High School	E	2	103.33%	125.29%	1546	\$ 0	φU	\$30,586	\$0	\$6,655	\$515,676	\$406,200	\$0	\$13,382	\$31,266		\$ 690,972	\$0	\$0	\$56,977	\$1,751,714 X

ATTACHMENT B - UPDATED 7-28-15

										FISC	CAL YEAR 2015-20	16											
							E-Cast Enrollment FY 15-16 w Library Air	de Librarian	*Custodial	Office Tech	Advisor Registration			Underfunded Middle School Instructional Material Account	Parental Involvement	Reduce Class Size Middle & High School Math & English Language	Assistant Principal	Per Pupil	Counselor		Assistant	Office	
	Home Fund	School Type	Local	Board	FY14-15	FY 15-16	Special Day 10400	10400	10400	10400		ED 10354	TSP 10183	10400	10405	Arts	10400	Allocation	10434	Librarian	Principal	Technician	
School Name	Center	Desc	District	District		Dup %	Classes FY 16	FY 16	FY 16	FY 16		FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 16	10400 FY 16		Total Investment
Academy of Environmental & Social Policy (ESP) at Roo Math, Science, & Technology Magnet Academy at Roos		3-High School 3-High School	E E	2	105.51% 95.37%	115.79% 98.42%		\$0 \$0 \$0 \$0		\$0 \$0		\$0 \$0	\$28,500 \$70,950			\$31,266 \$31,266		\$ 69,186 \$ 276.696	\$0 \$0	\$	\$66,477 \$66,477	\$56,977 \$56,977	\$254,681 x \$506,051 x
Hilda L. Solis Learning Academy School of Technology,		3-High School	E	2	118.31%	141.92%		\$0 \$0		\$58.646	7.,	\$0 \$0	\$70,930			\$31,266	\$71,912	, .,	\$107,288	\$		\$0,977	\$385,444
Leadership in Entertainment and Media Arts (LEMA)		3-High School	E	2	92.91%	117.11%		\$0 \$0		\$0	 	\$0	\$37,050			\$31,266	ψ· ·,σ·. <u></u>	\$ -	\$0	7	7.	\$56,977	\$197,589 X
East Los Angeles Renaissance Academy at Esteban E.		3-High School	E	2	100.00%	126.79%		\$0 \$0		\$0	, ,	\$0	\$98,250			\$31,266	\$71,912		\$0			\$56,977	\$694,835 X
Engineering and Technology Academy at Esteban E. To		3-High School 3-High School	E E	2	89.40% 96.30%	117.00%		\$0 \$0 \$0 \$0		\$58,646	, ,	\$0 \$0	\$90,850 \$125,250			\$31,266 \$31,266	¢71.010	\$ 337,167 \$ 466,487	\$0 \$0		, , , , ,	\$56,977 \$0	\$590,360 x \$762,043 x
Humanitas Academy of Art and Technology at Esteban I Social Justice Leadership Academy at Esteban E. Torres		3-High School	E	2	82.71%	114.65%		\$0 \$0		\$30,040	 	\$0 \$0	\$72,800	· · · · · · · · · · · · · · · · · · ·		\$31,266	\$71,912	\$ 386,816	\$0 \$0			\$56,977	\$621,736 X
Sun Valley High		3-High School	NE	6	93.16%	120.77%		\$0 \$0		\$0		\$0	\$117,550	\$0		\$31,266	\$71,912		\$107,288	\$		\$56,977	\$425,239
RFK Community Schools- for the Visual Arts and Human		3-High School	С	2	118.76%	134.44%		\$0 \$0		\$58,646	<u> </u>	\$0	\$127,150			\$31,266	\$71,912		\$0	\$		\$0	\$831,138 x
Contreras Learning Center-Academic Leadership Comm		3-High School	C	2	128.99%	146.96%		\$0 \$0		\$58,646		\$0 \$0	\$140,900			\$31,266	\$71,912 \$71,012		\$0			\$0 ©0	\$951,684 X
Belmont SH-LA Teacher Preparatory Academy RFK Community Schools-Los Angeles High School of th		3-High School 3-High School	C	2	154.69% 116.50%	136.15% 134.82%		\$0 \$0 \$0 \$0		\$58,646 \$58,646		\$0 \$0	\$72,000 \$117,750	\$0 \$0		\$31,266 \$31,266	\$71,912 \$71,912		\$0 \$0	\$		\$0 \$0	\$360,080 x \$618,299 x
Northridge Academy High		3-High School	NW	3	83.46%	82.98%		\$0 \$0		\$0	\$5,002	\$0	\$134,000			\$31,266	ψ11,012	\$ -	\$107,288	\$		\$0	\$313,480
Ramon C. Cortines School of Visual and Performing Arts	1851601	3-High School	С	2	88.58%	86.58%	1627	\$0 \$0	\$30,586	\$0	\$6,134	\$0	\$193,750	\$0	\$8,485	\$31,266		\$ 1,123,397	\$0	\$		\$0	\$1,393,618 x
School of Business and Tourism at Contreras Learning (3-High School	С	2	120.67%	144.99%		\$0 \$0		\$58,646		\$0	\$142,600	\$0		\$31,266	\$71,912	\$ 390,652	\$0	\$		\$0	\$703,733 X
Harbor Teacher Preparation Academy Contreras Learning Center-School of Social Justice		3-High School 3-High School	S C	2	72.71% 118.42%	72.54%		\$0 \$0 \$0 \$0		\$0 \$58,646	7-,	\$0 \$0	\$47,000 \$145,750			\$31,266 \$31,266	\$71 912	\$ 654,737	\$107,288 \$0	\$ \$		\$0 \$0	\$191,402 \$1,002,310 x
Phineas Banning Senior High		3-High School	S	7	99.30%	106.90%		\$0 \$0		\$0		\$517,538	\$408,400	\$0		\$62,532	Ψ11,512	\$ -	\$0			\$56,977	\$1,095,798
Bell Senior High	1853601	3-High School	Е	5	106.27%	128.78%		\$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$58,646		\$392,356	\$902,300	\$0		\$156,330		\$ -	\$0	\$		\$0	\$1,573,994
Belmont Senior High		3-High School	С	2	106.60%	137.32%		\$0 \$0	, ,	\$58,646		\$0	\$248,500	\$0		\$31,266		\$ -	\$107,288	\$		\$0	\$489,758
Edward R. Roybal Learning Center Daniel Pearl Journalism & Communications Magnet		3-High School 3-High School	C NW	3	104.91% 74.76%	133.94%		\$0 \$0 \$0 \$0	, ,	\$58,646 \$0		\$386,242 \$0	\$314,550 \$43,450			\$31,266 \$31,266		\$ - \$ -	\$0 \$107,288	\$		\$0 \$0	\$836,635 \$215,506
Canoga Park Senior High		3-High School	NW	3	102.59%	109.30%		\$0 \$0	, 400,000	\$58,646		\$405,150	\$297,750	\$0		\$93,798		\$ -	\$107,200	\$		\$0	\$903,081
Carson Senior High		3-High School	S	7	77.29%	81.68%		\$0 \$0	· · · · ·	\$0		\$0	\$180,650	\$0		\$31,266		\$ -	\$107,288	\$	\$0	\$0	\$363,636
Los Angeles River at Sonia Sotomayor Learning Acaden		3-High School	С	5	107.12%	120.00%		\$0 \$0	, ,	\$0		\$0	\$69,150			\$31,266	\$71,912	\$ -	\$107,288	\$		\$56,977	\$374,415 X
Chatsworth Charter High Grover Cleveland Charter High		3-High School 3-High School	NW NW	3	75.13% 80.72%	78.29% 84.39%		\$0 \$0 \$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0 \$0	+ , -	\$0 \$0	\$225,950 \$373,850	\$0 \$0		\$31,266 \$93,796		\$ -	\$107,288 \$107,288	\$		\$0 \$0	\$412,717 \$630,537
Crenshaw Science, Technology, Engineering, Math and		3-High School	W	1	94.48%	106.32%		\$0 \$0	· · · · ·	\$0		\$0 \$0	\$171,400			\$93,798		\$ -	\$107,288	\$		\$56,977	\$468,173
Susan Miller Dorsey Senior High	1860001	3-High School	W	1	104.58%	106.08%		\$0 \$0		\$58,646		\$0	\$173,050	\$0		\$62,532		\$ -	\$107,288	\$		\$0	\$439,790
East Los Angeles Performing Arts Academy at Esteban		3-High School	Е	2	86.93%	117.75%		\$0 \$0	700,000	\$0		\$0	\$88,850	\$0		\$31,266	\$71,912	\$ 143,867	\$0	\$		\$56,977	\$427,791 X
East Valley Senior High Arleta High		3-High School 3-High School	NE NE	6	97.87%	115.81%		\$0 \$0 \$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0 \$0	 	\$393,492 \$0	\$135,200 \$413,300	\$0 \$0		\$31,266 \$31,266		\$ - \$ 2,209,422	\$0 \$0			\$56,977 \$56,977	\$657,411 \$2,752,556 x
Panorama High		3-High School	NE	6	104.93 /	117.93%		\$0 \$0	. ,-	\$58.646	7 - 7	\$510,879	\$257,750			\$31,266		\$ 2,209,422	\$0			\$0,977	\$905,219
Felicitas and Gonzalo Mendez High		3-High School	E	2	106.20%	134.85%	846	\$0 \$0		\$58,646	\$5,426	\$391,842	\$204,350	\$0	, , ,	\$31,266		\$ 487,877	\$0		\$0	\$0	\$1,216,348 X
Woodrow Wilson Senior High		3-High School	E	2	107.99%		1000	\$0 \$0	700,000	\$58,646		\$405,314	\$283,750		7	\$93,798		\$ -	\$0	Ψ	ΨΟ	\$0	\$889,128
Fairfax Senior High		3-High School 3-High School	W NE	6	92.74%	90.05%		\$0 \$0 \$0 \$0	, ,	\$0 \$0		\$0 \$0	\$319,400 \$790,050			\$62,532 \$93,796		\$ - \$ 4,184,737	\$107,288	\$		\$0 \$56,977	\$538,209 \$5,185,289 x
John H. Francis Polytechnic Benjamin Franklin Senior High		3-High School	C	5	105.07%	120.00%		\$0 \$0	, , , , , , , , , , , , , , , , , , , 	\$58,646		\$0 \$0	\$256,250			\$62,532		\$ 4,104,737	\$107,288	\$		\$00,977	\$5,165,269 X \$530,628
John C. Fremont Senior High	1865001	3-High School	S	7	122.37%	145.04%		\$0 \$0		\$58,646		\$404,416	\$592,850			\$62,532		\$ -	\$0	\$		\$0	\$1,175,009
Gardena Senior High		3-High School	S	7	92.42%	92.49%		\$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0	, , ,	\$0	\$217,650			\$62,532		\$ -	\$107,288	\$		\$0	\$433,570
James A. Garfield Senior High Ulysses S. Grant Senior High		3-High School 3-High School	E NE	3	107.05% 96.90%	129.35%		\$0 \$0 \$0 \$0	, ,	\$58,646		\$0 \$0	\$757,900 \$285,200			\$93,796 \$62,532		\$ - \$ -	\$107,288 \$107,288	\$		\$0 \$56,977	\$1,075,151 \$561,945
Alexander Hamilton Senior High		3-High School	W	1	71.68%	71.30%		\$0 \$0		\$0 \$0		\$0 \$0	\$262,500			\$93,798		\$ -	\$107,288	\$		\$36,977 \$0	\$515,000
Hollywood Senior High		3-High School	W	4	99.87%	103.29%		\$0 \$0		\$0		\$0	\$305,350			\$62,532		\$ -	\$107,288	\$		\$56,977	\$578,617
Helen Bernstein High		3-High School	W	4	116.59%	113.79%		\$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$58,646		\$0	\$108,050			\$31,266		\$ -	\$107,288	\$		\$0	\$411,878
Huntington Park Senior High		3-High School	E	5	104.41%	132.98%		\$0 \$0 \$0 \$0	, ,	\$58,646 \$58,646		\$400,568	\$537,450 \$38,050			\$31,266 \$0	¢74.040	\$ -	\$0 \$107,288	\$		\$0 \$0	\$1,080,114 \$284,125 x
Early College Academy-LA Trade Tech College Augustus F. Hawkins High A Critical Design and Gaming		3-High School 3-High School	C W	1	110.87% 101.13%	127.37% 129.09%		\$0 \$0 \$0 \$0		\$58,646 \$58,646		\$0 \$0	\$38,050 \$127,700			\$0 \$31,266	\$71,912 \$71,912	\$ - \$ 617,180	\$107,288 \$0	\$		\$0 \$0	\$284,125 X \$916,043 X
Thomas Jefferson Senior High		3-High School	C	5	120.09%	138.64%		\$0 \$0		\$58,646		\$289,995	\$279,300			\$31,266	Ţ. 1,0 iZ	\$ -	\$0			\$0	\$703,954
Santee Education Complex	1871601	3-High School	С	2	116.28%	145.76%	1805	\$0 \$0	\$30,586	\$58,646	\$7,088	\$0	\$522,450	\$0	\$15,750	\$31,266		\$ 2,226,903	\$0	\$		\$0	\$2,892,689 X
David Starr Jordan Senior High		3-High School	S	7	97.13%	117.26%		\$0 \$0	700,000	\$0		\$391,055	\$92,000	\$0		\$31,266		\$ -	\$0			\$56,977	\$612,067 X
John F. Kennedy High King/Drew Medical Magnet High		3-High School 3-High School	NW S	7	76.31% 91.35%	78.55% 106.33%		\$0 \$0 \$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0 \$0		\$0 \$0	\$227,350 \$329,050			\$62,532 \$31,266		\$ -	\$107,288 \$107,288	\$		\$0 \$56,977	\$444,520 \$567,801
Abraham Lincoln Senior High		3-High School	E	2	107.97%	106.97%		\$0 \$0		\$58,646		\$289,995	\$175,700			\$62,532		\$ -	\$107,288	\$		\$30,977	\$630,884
Los Angeles Senior High	1873601	3-High School	W	1	111.14%	112.45%	1345	\$0 \$0	\$30,586	\$58,646	\$6,452	\$0	\$275,500	\$0	\$9,515	\$62,532		\$ -	\$107,288	\$	\$0	\$0	\$550,519
Downtown Business High		3-High School	С	2	82.98%	107.83%		\$0 \$0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0		\$0	\$239,450			\$62,532		\$ -	\$107,288	\$		\$56,977	\$505,629
Manual Arts Senior High West Adams Preparatory High		3-High School 3-High School	С	1	124.17% 126.14%	132.10%		\$0 \$0 \$0 \$0	,	\$58,646 \$58,646		\$397,075 \$294,708	\$370,600 \$458,000			\$62,532 \$31,266		\$ 665,992 \$ 1,921,399	\$0 \$0	\$		\$0 \$0	\$1,598,906 x \$2,809,847 x
John Marshall Senior High		3-High School	C	5	93.67%	91.51%		\$0 \$0	, , , , , ,	\$58,646		\$294,708	\$458,000			\$62,532		\$ 1,921,399	\$107,288			\$0 \$0	\$2,809,847 X \$586,233
oom maranar oomor riigii	107 300 1	In this is outlook		J	JJ.01 /0	, J1.J1/0	2022	φ ν φ(, ψυυ,υυ <u>υ</u>	φ0	Ψ1,510	ψυ	ψυυυ, 100	υψ	ψ1∪,+1Ζ	ψυΖ,υυΖ		Ψ -	ψ101,200	ıψ	Ψ	ΨΟ	ψυσυ,Ζυυ

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													School		Middle & High							ı l
						E-Cast							Instructional		School Math							ı l
						Enrollment FY 15-16 w Library Aide	Librarian	*Custodial	Office Tech	Advisor Registration			Material Account	Parental Involvement	& English Language	Assistant Principal	Per Pupil	Counselor		Assistant	Office	ı l
	Home Fund School Type	Local	Board	FY14-15 F	Y 15-16	Special Day 10400	10400	10400	10400	_	EED 10354	TSP 10183	10400	10405	Arts	10400	Allocation	10434	Librarian	Principal	Technician	ı l
School Name	Center Desc	District	District	Dup %	Dup %	Classes FY 16	FY 16	FY 16	FY 16	FY16	FN0 16	FY 16	FY 16	FY 16	10400 FY 16	FY 16	10397	FY 16	10400 FY 16	10400 FY 16	10400 FY 16	Total Investment
Francisco Bravo Medical Magnet High	1875401 3-High School	E	2		10.59%	1818 \$0		\$30,586	\$0	1 - 7 -	\$0	\$480,000	\$0		\$31,266		\$ -	\$107,288	\$(\$56,977	\$721,480
Middle College High James Monroe High	1876001 3-High School 1876801 3-High School	NW	6		93.33%	408 \$0 2416 \$0		7.	\$0 \$58,646	1 - ,	\$0 \$403,978	\$60,350 \$591,450	\$0 \$0		\$31,266 \$125.062		\$ -	\$107,288 \$0	\$(\$(,	\$0 \$0	
Contreras Learning Center-Los Angeles School of Globa	1877401 3-High School	С	2		50.27%	336 \$0	\$0	1 ,	\$58,646		\$0	\$115,750	\$0		\$31,266	\$71,912	\$ -	\$107,288	\$(\$392,880
Nathaniel Narbonne Senior High	1877901 3-High School	S	7		79.85%	2527 \$0			\$0		\$0	\$279,200	\$0		\$62,532		\$ -	\$107,288	\$(\$500,007
North Hollywood Senior High Reseda Senior High	1878601 3-High School 1881401 3-High School	NE NW	6		94.44%	2660 \$0 1638 \$0		+,	\$0 \$0	1 - 7	\$0 \$0	\$408,950 \$262,800	\$0 \$0	+ -,	\$125,062 \$93,798		\$ - \$ -	\$107,288 \$107,288	\$(Ψ°	\$695,295 \$568,863
Humanities and Arts (HARTS) Academy of Los Angeles	1883801 3-High School	S	7		96.65%	445 \$0	\$0		\$0		\$0	\$75,000	\$0		\$31,266		\$ 547,368	\$107,200	\$(\$0	\$728,438 X
San Fernando Senior High	1884301 3-High School	NE	6	105.86%	23.46%	2294 \$0		\$24,622	\$58,646	\$7,698	\$403,978	\$621,900	\$0		\$62,532		\$ -	\$0	\$(\$0	\$1,196,786
San Pedro Senior High	1885001 3-High School	S	7		72.56%	2571 \$0		+,	\$0	1 - 7	\$512,755	\$219,750	\$0		\$125,062		\$ -	\$0	\$1			
Orthopaedic Hospital Linda Esperanza Marquez High A Huntington Park Institu	1885301 3-High School 1886601 3-High School	C E	5		29.85%	805 \$0 632 \$0		+,	\$58,646 \$0	\$1,643 \$5,144	\$0 \$0	\$258,350 \$146,050	\$0 \$0		\$31,266 \$31,266	\$71 912	\$ 810,090	\$107,288 \$0	\$(. , , ,	\$0 \$56,977	\$494,146 \$1,126,098 X
Public Service Community at Diego Rivera Learning Con	1886701 3-High School	S	7		43.14%	503 \$0		<u> </u>	\$58,646	. ,	\$0	\$147,750	\$0		\$31,266		\$ 843,681	\$0	\$(\$0	\$1,162,370 X
South Gate Senior High	1887101 3-High School	E	5		18.64%	2638 \$0			\$58,646		\$0	\$689,450	\$0		\$62,530		\$ -	\$107,288	\$(ų s	
Sylmar Senior High William Howard Taft Charter High	1887801 3-High School 1888001 3-High School	NE NW	6		73.99%	2023 \$0 2482 \$0	\$0 \$0	+,	\$58,646 \$0		\$0 \$0	\$355,800 \$220,450	\$0 \$0		\$62,532 \$31,266		\$ - \$ -	\$107,288 \$107,288	\$(\$(
South East High	1888101 3-High School	E	5		29.31%	2165 \$0		, ,	\$58,646	, ,	\$291,609	\$220,450 \$670,450	\$0		\$62,532		\$ -	\$0	\$(
Maywood Academy High	1888201 3-High School	Е	5		29.95%	1298 \$0	\$0		\$58,646	\$5,623	\$0	\$386,600	\$0	\$10,223	\$31,266		\$ -	\$107,288	\$(0 \$0	\$0	\$625,112
University Senior High	1888601 3-High School	W	4		91.78%	1703 \$0		+,	\$0		\$0	\$296,600	\$0		\$62,532		\$ -	\$107,288	\$(7.7	, , , , .
Van Nuys Senior High Valley Academy of Arts and Sciences	1889301 3-High School 1889801 3-High School	NE NW	6		71.57%	2618 \$0 1234 \$0		, ,	\$0 \$0	1 - 7 -	\$0 \$0	\$492,850 \$119,200	\$0 \$0		\$125,064 \$31,266		\$ -	\$107,288 \$107,288	\$(+,	\$837,313 \$299,012
Cesar E. Chavez Learning Academies-Teacher Preparat	1890101 3-High School	NE	6		15.06%	534 \$0		\$30,586	\$58,646		\$0	\$98,600	\$0		\$31,266		\$ -	\$107,288	\$(\$0	\$401,742
Venice Senior High	1890701 3-High School	W	4		82.79%	2055 \$0		, ,	\$0		\$0	\$232,300	\$0		\$93,798		\$ -	\$107,288	\$(7.	
Verdugo Hills Senior High	1891401 3-High School	NE E	6		85.98%	1486 \$0 441 \$0		+,	\$0	1 - , -	\$0	\$172,200	\$0		\$93,798		\$ 389,261	\$0 \$107,288	\$(
Science, Technology, Engineering, Arts and Mathematic George Washington Preparatory High	1892101 3-High School 1892801 3-High School	E W	5 1		17.40% 31.06%	1174 \$0		, ,	\$58,646 \$58,646		\$0 \$0	\$104,250 \$305,050	\$0 \$0		\$31,266 \$62,532	\$71,912	\$ -	\$107,288	\$1			
WESM Health/Sports Medicine	1894301 3-High School	W	4		63.59%	1155 \$0			\$0		\$0	\$88,800	\$0		\$93,798		\$ -	\$107,288	\$(
Porter Ranch Community	1230301 4-Span School	NW	3		21.41%	1110 \$21,380	\$0		\$0		\$0	\$27,750	\$0		\$31,266	\$0		\$0	\$(7.	
Ellen Ochoa Learning Center Brooklyn Avenue Elementary	1237201 4-Span School 1256201 4-Span School	E E	5 2		61.50% 49.92%	1319 \$21,380 595 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$409,550 \$175,250	\$0 \$0		\$31,266 \$31,266	\$0 \$0		\$107,288 \$107,288	\$(
Caroldale Learning Community	1281501 4-Span School	S	7		88.37%	938 \$21,380	\$0		\$0		\$0	\$134,150	\$0		\$31,266	\$0		\$107,288	\$(
Westside Global Awareness Magnet	1331101 4-Span School	W	4		01.03%	377 \$21,380	\$0		\$0		\$0	\$52,500	\$0		\$31,266	\$0		\$107,288	\$(
Mid-City's Prescott School of Enriched Sciences	1350001 4-Span School 1354801 4-Span School	W E	1 5		16.87%	243 \$21,380 1767 \$21,380	\$0 \$0		\$0 \$0	\$0 \$1,878	\$0 \$0	\$47,250 \$526,450	\$0 \$825,000	, , .	\$0 \$62,532	\$0 \$0		\$0 \$0	\$(\$(\$70,362 \$1,453,484
Elizabeth Learning Center Glen Alta Elementary	1413701 4-Span School	E	5 2		46.31%	201 \$21,380	\$0		\$0		\$0	\$56,600	\$025,000		\$02,532	\$0 \$0		\$0				
Arroyo Seco Museum Science	1432201 4-Span School	С	2		22.58%	528 \$21,380	\$0				\$0	\$116,550			\$31,266	\$0	\$ -	\$107,288	· ·			\$281,541
Hesby Oaks Leadership Charter	1452101 4-Span School	NW	4		22.14%	534 \$21,380	\$0				\$0	\$0	\$0		\$31,266	\$0 \$0		\$0				
Pacific Boulevard Laurel Elementary	1464201 4-Span School 1480801 4-Span School	E W	5 4		58.81% 06.16%	547 \$21,380 340 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$176,350 \$53,700	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0				
Logan Street Elementary	1490401 4-Span School	C	5		69.75%	478 \$21,380	\$0	7.	\$0		\$0	\$148,350	\$0		\$31,266	\$0		\$107,288	\$(7.	
Ninth Street Elementary	1550501 4-Span School	С	2		87.25%	280 \$21,380	\$0				\$0	\$73,700			\$0	\$0		\$0	\$(
Harry Bridges Span Thirty-Second Street USC Performing Arts	1686701 4-Span School 1713701 4-Span School	S C	7		49.43% 11.94%	1187 \$21,380 1063 \$21,380	\$0 \$0		\$0 \$0		\$0 \$0	\$360,800 \$217,100	\$0 \$0		\$31,266 \$62,532	\$0 \$0		\$107,288 \$107,288	\$(
Utah Street Elementary	173701 4-Span School	E	2		49.49%	452 \$21,380	\$0				\$0	\$137,450			\$31,266	\$0 \$0		\$107,288	\$(
Valley Alternative Magnet	1739001 4-Span School	NW	3	78.02%	88.96%	606 \$21,380	\$0	\$0	\$0	\$1,331	\$0	\$76,700	\$0	\$3,261	\$62,532	\$0	\$ -	\$107,288	\$(\$0	\$272,492
Sylmar Leadership Academy	1740801 4-Span School	NE	6		20.13%	950 \$21,380	\$0		\$0		\$0	\$208,800	\$0		\$31,266	\$0		\$107,288	\$(
RFK Community Schools-Ambassador-Global Leadershi RFK Community Schools-UCLA Community K-12	1777101 4-Span School 1778001 4-Span School	C	2 2		28.46% 58.95%	600 \$0 1012 \$21,380	\$0 \$0				\$0 \$0	\$150,350 \$277,150	\$0 \$0		\$62,532 \$62,532		\$ 626,208 \$ 761.938	\$0 \$0	\$(
RFK Community Schools-New Open World Academy K-	1778301 4-Span School	C	2		55.09%	1077 \$21,380	\$0		\$0		\$283,736	\$286,850	\$0		\$62,532		\$ 512,446	\$0	· ·			
Foshay Learning Center	1813201 4-Span School	С	1		26.94%	1947 \$21,380	\$0	<u> </u>			\$0	\$517,600	\$0		\$62,532	\$0		\$107,288	\$(
Robert Fulton College Preparatory Eagle Rock High	1814201 4-Span School 1861401 4-Span School	NE C	6 5		45.71% 67.52%	1700 \$0 2361 \$0					\$505,580 \$0	\$520,850 \$204,950	\$0 \$0		\$62,532 \$125,064	\$0 \$0		\$0 \$107,288	\$(
International Studies Learning Center at Legacy High Sc	1870101 4-Span School	E	5		05.23%	830 \$0					\$0 \$0	\$155,100	\$0		\$62,532	\$0 \$0		\$107,288	\$(
Los Angeles Center for Enriched Studies	1874101 4-Span School	W	1	57.17%	59.85%	1683 \$0	\$0	\$0	\$0	\$3,013	\$0	\$124,350	\$0	\$5,873	\$62,532	\$0	\$ -	\$107,288	\$(0 \$0	\$0	\$303,056
Sherman Oaks Center for Enriched Studies	1884201 4-Span School	NW	3		63.65%	2063 \$21,380	\$0				\$0 ©0	\$164,250			\$62,532	\$0 \$0		\$107,288	\$(
Rancho Dominguez Preparatory Diane S. Leichman Special Education Center	1886801 4-Span School 1190801 5-Special Ed Sc	sho NW	7		90.67% 92.06%	1081 \$0 186 \$0			\$0 \$0		\$0 \$0	\$162,700 \$28,500	\$0 \$0		\$62,532 \$0	\$0 \$0		\$107,288 \$0	\$(\$(
Joaquin Miller Career and Transition Center	1191001 5-Special Ed Sc		3		09.09%	229 \$0					\$0	\$32,650			\$0	\$0		\$0				
Joseph Pomeroy Widney High	1191401 5-Special Ed Sc		1		25.00%	206 \$0					\$0	\$49,150		\$1,577	\$0	\$0		\$0			\$0	\$51,432
Frank Lanterman	1191901 5-Special Ed Sc	thd C	2	159.90%	46.37%	178 \$0	\$0	\$0	\$0	\$666	\$0	\$49,150	\$0	\$1,559	\$0	\$0	\$ -	\$0	\$(0 \$0	\$0	\$51,375

Part												FISC	CAL YEAR 2015	5-2016										
Part Company		Home Fund	School Type	Local	Poord	EV14 15	Enro FY 1	lment 5-16 w L	•				Registration	DEED 10264	TCD 10102	Middle School Instructional Material Account	Parental Involvement	Class Size Middle & High School Math & English Language	Principal Per Pupil		Librarian			
Supplement Control C	School Name							,																Total Investment
Secure Service Very March 1996 [See 14] 57 18 19 19 19 19 19 19 19		4			7						\$0			\$0				.		\$0		\$0	\$0	
Section Committee Commit	, .			NE.	3			140	\$0	\$0	\$0	\$0		\$0				\$0		\$0	\$0	\$0	\$0	
Section 1986 Section 1986 Section 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986 1986	Sven Lokrantz Special Education Center	1194701	5-Special Ed Scho	NW	3	147.71%	138.27%	78	\$0	\$0	\$0	\$0	\$0	\$0	\$18,750	\$(\$667	\$0		\$0	\$0	\$0	\$0	\$19,417
Instruction 1992 September September 1992 September 1993 1994 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1995 1	, .				6					, ,		7.						7.7		\$0				1 7 -
Section 1.5 Control 1.5				1	1							, .						7.		\$0				
Sept. Sept	·			1	<u> </u>													, , ,		\$0				
Tokey See Prisonal Control 1997 (See Prisonal Control 1997) (See Prisonal Control 1997	1			1						· ·								, , ,		\$0			* -	
Execution Company Co	_ ' _ '	1130001	o opediai La done			100.0070	140.0176	100	ΨΟ	Ψ	Ψ	ΨΟ	ΨΟ	ΨΟ	ψ+0,200	Ψ	φ1,001	ΨΟ	Ψ	Ψ	γ φο	ΨΟ	ΨΟ	Ψ++,001
Part	Advance Skills	1195602	5-Special Ed Scho	d S	7	135.59%	131.03%	124	\$0	\$0	\$0	\$0	\$0	\$0	\$23,150	\$0	\$905	\$0	\$0 \$ -	\$0	\$0	\$0	\$0	\$24,055
Name 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975 1975	ů i				7					· ·								7.		\$0			7.	
Final Person Controllation 1960 F. Controllation 1961 F. Controll					3										. ,					\$0				
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Dorothy V. Johnson Community Day 1776101 8-Community Day S 7 103.70% 114.15% 97 \$0 \$0 \$0 \$548 \$0 \$13,700 \$0 \$0 \$0 \$14,968 Jack London Community Day 1809201 8-Community Day NE 3 97.44% 129.33% 59 \$0 \$0 \$508 \$0 \$13,900 \$0 \$578 \$0 \$0 \$0 \$0 \$14,986					3															\$0				
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											FISC	CAL YEAR 201	5-2016											
	Homo Fund	Sahaal Tura	Local	Poord	EV44.45		E-Cast Enrollment FY 15-16 w	Library Aide 10400		*Custodial 10400	Office Tech 10400	Advisor Registration	REED 10354	TCD 40492	Underfunded Middle School Instructional Material Account 10400		Reduce Class Size Middle & High School Math & English Language	Assistant Principal 10400	Per Pupil	Counselor 10434	Librarian	Assistant	Office Tophysica	
School Name	Home Fund Center	School Type Desc	Local District		Dup %	Dup %	Special Day Classes	FY 16	10400 FY 16	FY 16	FY 16	10400 FY16	FN0 16	TSP 10183 FY 16	FY 16	FY 16	10400 FY 16	FY 16	Allocation 10397		Librarian	Principal 10400 FY 16	Technician	Total Investment
Aggeler Community Day		8-Community Da		3	50.55%	135.16%	97	\$0	\$0	\$0	\$0	\$548		\$25,950		\$732	\$0	\$0		\$0	\$0	\$0	\$0	\$27,230
William J. Johnston Community Day	1858901	8-Community Da	y S	7	112.72%	122.16%	160	\$0	\$0	\$0	\$0	\$666	\$0	\$36,450	\$0	\$1,214	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$38,330
Richard A. Alonzo Community Day	1867001	8-Community Da	y W	4	90.67%	123.49%	136	\$0	\$0	\$0	\$0	\$705	\$0	\$32,050	\$0	\$1,095	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$33,850
West Hollywood Opportunity		8-Community Da		4	83.78%	73.42%	84	\$0	\$0	\$0	\$0	\$508	\$0	\$7,300		\$346	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$8,154
Ramona Opportunity High	1880701	8-Community Da	y E	2	138.89%	171.76%	89	\$0	\$0	\$0	\$0	\$587	\$0	\$27,400	\$0	\$869	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$28,856
Tri-C Community Day	1899101	8-Community Da	у С	2	134.18%	120.98%	181	\$0	\$0	\$0	\$0	\$743	\$0	\$33,700	\$0	\$1,613	\$0	\$0	\$ -	\$0	\$0	\$0	\$0	\$36,056
		•				Total	527,108	\$10,989,320	\$2,915,712	\$2,230,112	\$2,990,946	\$1,000,004	\$14,054,340	\$115,291,600	\$3,498,943	\$3,977,782	\$10,911,816	\$11,002,536	\$30,800,000	\$12,981,848	\$965,592	\$3,057,942	\$1,709,310	\$228,377,803